

1 BY AUTHORITY

2 ORDINANCE NO. _____
3 SERIES OF 2010

COUNCIL BILL NO. CB10-0715
COMMITTEE OF REFERENCE:

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6 A B I L L
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8 For an ordinance making rescissions and appropriations in the General Fund.
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10 WHEREAS human resource services have been consolidated in the Career Service
11 Authority; and

12 WHEREAS the Career Service Authority needs additional funding to implement the human
13 resource shared services, which will be offset by budget rescissions in other General Fund
14 agencies and by revenue for billing non-General Fund agencies for human resource services;
15 and

16 WHEREAS the American Recovery and Reinvestment Act mandated that employers
17 provide a subsidy for COBRA continuation premiums for qualified beneficiaries who were
18 involuntary terminated from employment; and

19 WHEREAS the expenditures for the COBRA continuation premiums are centralized in the
20 Career Service Authority and will be reimbursed by the Federal Government, but were not
21 budgeted;

22
23 NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY
24 OF DENVER:

25 Section 1. From appropriations heretofore made from the General Fund listed or indicated
26 in the following tabulation there is hereby RESCINDED the amount listed or indicated in such
27 tabulation under the heading "Amount Rescinded" and transferred to the General Fund

28 <u>ACCOUNTING</u>		29 <u>AMOUNT</u>
30 <u>NUMBER</u>	30 <u>ACCOUNT TITLE</u>	30 <u>RESCINDED</u>
31 01010-2500000	31 Department of Finance	31 \$ 230,000
32 01010-0140000	32 Community Planning and Development	32 77,000
33 01010-3010000	33 Department of General Services	33 38,000
34	34 Administration	
35 01010-3070000	35 Department of Technology Services	35 77,000
36 01010-5010000	36 Department of Public Works	36 115,000
37	37 Administration Division	
38 01010-5030000	38 Department of Public Works	38 115,000
39	39 Transportation Division	
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41		

1 Section 2. From the General Fund, Accounting No. 01010, out of moneys not otherwise
2 appropriated and in addition to amounts heretofore appropriated by Ordinance No. 682, Series
3 of 2009, and any supplemental appropriations or rescissions, there is hereby appropriated to the
4 appropriation accounts hereinafter designated the amount of money following each such
5 designation, to be expended for the purposes and upon the authorizations in said Ordinance set
6 forth:

<u>ACCOUNTING</u> <u>NUMBER</u>	<u>APPROPRIATION</u> <u>ACCOUNT</u>	<u>EXPENDING</u> <u>AUTHORITY</u>	<u>AMOUNT</u>
01010-0601000	Career Service Authority	Career Service Authority Personnel Director	\$ 2,089,000

13 The foregoing rescission and appropriation is due to consolidation of human resource services
14 within the Career Service Authority and to mandated COBRA payments.

16 Section 3. The Council finds and determines that the appropriation herein made by
17 Section 2 of this Ordinance is required to pay expenses, the necessities of which were and are
18 caused by unforeseen contingencies after the passage of Ordinance No. 682, Series of 2009

20 Section 4. The Manager of Finance of the City and County of Denver is hereby authorized
21 and directed to make such book and record entries and to do such other things as may be
22 necessary to accomplish the purposes of this Ordinance.

23 COMMITTEE APPROVAL DATE: August 18, 2010.

24 MAYOR-COUNCIL DATE: August 24, 2010

25 PASSED BY THE COUNCIL _____ 2010

26 _____ - PRESIDENT

27 APPROVED: _____ - MAYOR _____ 2010

28 ATTEST: _____ - CLERK AND RECORDER, EX-OFFICIO CLERK OF
29 THE CITY AND COUNTY OF DENVER

30 NOTICE PUBLISHED IN THE DAILY JOURNAL _____ 2010 _____ 2010

31 PREPARED BY: Kelly A. Greunke, Budget and Management Office, _____ August 26, 2010

32 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office
33 of the City Attorney. We find no irregularity as to form, and have no legal objection to the
34 proposed ordinance. The proposed ordinance is not submitted to the City Council for approval
35 pursuant to § 3.2.6 of the Charter.

36 David R. Fine, City Attorney

37 BY: _____, _____ City Attorney, DATE: _____ 2010