

# Agency for Human Rights and Community Relations



Ordinance Revisions

May 15, 2012

City Council HSES Committee

# Why HRCR is here today:

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## □ Two Ordinances

- Revising the existing Agency for Human Rights Ordinance to reflect consolidation and expansion in mission
- Creating a new ordinance that moves the Denver Office for Strategic Partnerships Office budget to the Agency for Human Rights per this consolidation

As a result:

- Changing the Agency name to :  
Agency for Human Rights and Community **Partnerships**
- Adding new functions including:
  - a focus on Neighborhood Partnerships
  - Capacity Building
  - Increased Community outreach

# Why Merge DOSP with HRCR?

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- Merger is putting “Like” Organizations together.
- Merger will result in programming efficiencies and in making HRCP more responsive to the growing needs of the community.
- Merger will not result in a budget increase or decrease
  - HRCR staff and budget is unchanged
  - DOSP staff and budget is unchanged

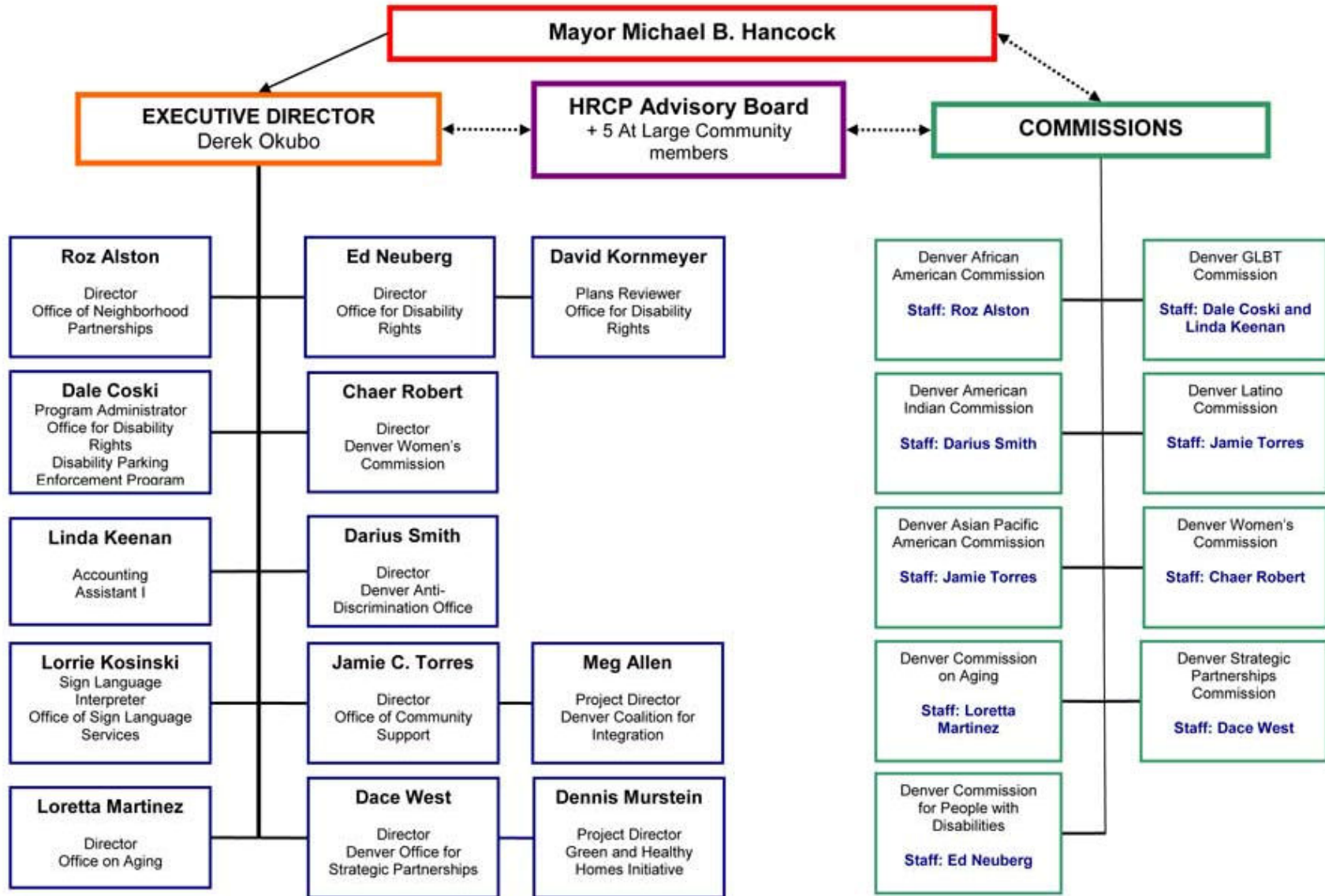
# Agency for Human Rights and Community Partnerships

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Agency	HRCR	DOSP	HRCP
Staff	10.5	3	13.5
Personnel Budget	811,186	196,000	1,007,186
Operating Budget	121,514	45,000	166,514
Grantmaking		2,278,000	2,278,000
Total	932,700	2,519,000	3,451,700

# HRCPP Organizational Chart

Denver Agency for Human Rights & Community Partnerships





**DENVER**  
THE MILE HIGH CITY

Questions?

[www.denvergov.org/humanrights](http://www.denvergov.org/humanrights)