

GRANT PERSONNEL	rate	hrs/wk	weeks	Subtotal	TOTAL
Officer Overtime				<b>REVISED BUDGET FORTHCOMING</b>	\$124,590
Victim Specialist - Wages	\$ 19.08	21	44	\$17,629.92	\$17,630
Victim Specialist - Fringe				FICA only - 7.65% of earnings	\$1,349

**\$143,569**  
AWARD

**MATCH**

	funding source	rate	hrs/week	subtotal	weeks*	
CASH	2nd VA position - Wages	2011 VAU	1 \$ 19.08	21 \$ 400.65	52	\$20,834

**\$20,835** this is \$1 off but we are committed to

	Project Assistance	number	rate	hours/shift	cost/shift	shifts/yr	Total
in-kind	Existing VA	Budgeted	1 \$ 26.00	7	\$ 182.00	10	\$1,820
	Volunteer VA	Unpaid**	1 \$ 19.08	7	\$ 133.56	15	\$2,003

**\$3,823**

	Assistance with Triage	number	rate	hrs/week	# weeks	subtotal
in-kind	Victim Spec	triage work	1 \$ 26.00	10	52	\$13,520
	ASA IV	data entry	1 \$ 22.50	2	52	\$2,340

**\$15,860**

	Project Management	number	rate	hrs/month	months	subtotal
in-kind	Scott Snow	triage work	1 \$ 42.47	12	12	\$6,116
	benefits				figured at 20% of salary	\$1,223

**\$7,339**

**\$47,857**  
match

25.00%  
match for total  
project

\*Number of weeks calculated with the assumption that DPD will start using CVS funds for Victim Specialists starting 3/1/2011. (VAWA-R funds will be used in Jan/Feb 2011).

\*\*Hourly rate calculated to be equal to a hourly earnings of a newly hired Victim Specialist

**\$191,426**  
PROJECT TOTAL

› *show \$20,835 in match*