

BILL/ RESOLUTION REQUEST

1. Title: Close Grant Budget and Cash Balances

2. Requesting Agency: Department of Finance

3. Contact Person with actual knowledge of proposed ordinance

Name:Tom Migaki

Phone:720-913-5538

Email:tom.migaki@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Tom Migaki

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The Budget office is closing out several old grant budgets and cash balances. The items on the list are several years old and the original grants have all long been completed and closed with the grantors. To close them out, any remaining budget must be rescinded and the cash transferred to the General Fund.

GRANT ID#	GRANT NAME	AGENCY	CASH BUDGET
M2159	Wagner Peyser PY08	Workfor Dev	\$0.00 \$432,516.70
M2126	Refugee Targeted Asistance FY-07	Workfor Dev	\$0.00 \$70,585.76
M4012	Natl Center Civic Innov Trlblzr FY07-08	BMO	\$0.00 \$2,827.39
S1042	COPS Universal Hiring FY01-03	Police	\$0.00 \$600,000.00
S1068	COPS Interop Comm Technology FY04-05	Police	\$0.00 \$6,606.94
S1029	HIDTA	Police	\$0.00 \$5,232.71
S2036	CO Cornerstone Comm Svcs Partneshp	Safety	\$50.19 \$50.19
S2039	Terrorism WMD Support FY03-04	Emgcy Mgt	\$0.00 \$51,091.48
PF037	Smart Sign Pub Works		\$0.00 \$12,921.71
U2024	Integrated Criminal Justice Info Syst 04-05	Dist Atty	\$0.00
			\$10,787.97
			\$50.19 \$1,192,620.85

b. Duration

On-Going

c. Location

Citywide

d. Affected Council District

N/A

e. Benefits

Close and Finalize Grants

f. Costs

Administrative Overhead

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number:

Date: