

BILL/ RESOLUTION REQUEST

1. Title: Approves the purchase of one street sweeper for the Street Maintenance division, two trailers for the Solid Waste division, one van for the right-of-way division and one truck for the solid waste division and one mower for the Parks division through the Planned Fleet Replacement Fund.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Molly Duplechian

Phone:35533

Email:molly.duplechian@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Molly Duplechian

Phone:35533

Email:molly.duplechian@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This ordinance requests the purchase of one street sweeper for the Street Maintenance division, two trailers for the Solid Waste division, one van for the right-of-way division and one truck for the solid waste division and one mower for the Parks division. The total cost of these six pieces of equipment is approximately \$512,000 and will be purchased through the Planned Fleet Replacement Fund. The cost of this equipment will be offset by not purchasing two pieces of asphalt equipment that were in the 2012 long bill. The total savings from not purchasing the asphalt equipment will be approximately \$620,000. It has been determined that the asphalt equipment is not currently needed and these other pieces of equipment are more critical.

b. Duration

through 12-31-2012

c. Location

citywide

d. Affected Council District

citywide

e. Benefits

Replacement of critical fleet equipment to maintain services provided.

f. Costs

n/a

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.
No.

Bill Request Number: BR12-0373

Date: 5/8/2012