

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. For any questions please contact Skye Stuart.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 11/14/16

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: **grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.**)

Requests a supplemental appropriation of \$5,000,000 from general fund contingency and transfer to the capital improvement fund for the Brighton Boulevard Reconstruction project.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Stephanie Adams / Laura Perry
- **Phone:** 720-913-5512 / 720-913-5537
- **Email:** Stephanie.Adams@denvergov.org / laura.perry@denvergov.org

- **Name:** Anna Jones
- **Phone:** 720-865-2642
- **Email:** Anna.Jones@denvergov.org

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Stephanie Adams / Laura Perry
- **Phone:** 720-913-5512 / 720-913-5537
- **Email:** Stephanie.Adams@denvergov.org / laura.perry@denvergov.org

6. General description/background of proposed ordinance including contract scope of work if applicable:

This request is to appropriate \$5,000,000 out of General Fund Contingency and transfer to the Capital Improvement Fund for the Brighton Boulevard Reconstruction Project. Construction Bids for segment 2 of the project were recently received and there is currently a funding gap for the project.

The primary factor which caused changes to the project budget was significant escalations in the general construction market which resulted in bids on the project coming in over the original project budget which was set in 2014.

As of November 14th, General Fund contingency stands at \$21,048,781 (pending approval of separate supplemental request – CB 16-1049). This transaction would reduce General Fund contingency to \$16,048,781, or 41.4% of the original balance.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

a. **Contract Control Number:** N/A

b. **Contract Term:** N/A

c. **Location:** Brighton Blvd

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d. **Affected Council District:** 9

e. **Benefits:** Addresses funding gap for project.

f. **Contract Amount (indicate amended amount and new contract total):** N/A

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

None.

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SIRE Tracking Number: _____

Date Entered: _____