

## Department of Parks and Recreation



Golf Enterprise Fund Fee Increase Request:

Proposed Changes:

Round Type	Current Rate	Proposed Rate	Change
City Park, Willis Case, Overland, Kennedy, and Wellshire Golf Courses:			
Weekend 18	\$35	\$40	\$5
Weekend 9	\$18	\$20	\$2
Adult Weekday 9	\$16	\$17	\$1
Adult Weekday 18	\$26	\$27	\$1
Harvard Gulch Weekend	\$8	\$9	\$1
Harvard Gulch Adult Weekday	\$8	\$9	\$1
Evergreen Weekday 9	\$14	\$17	\$3
Evergreen Weekend 9	\$16	\$20	\$4
Evergreen Weekday 18	\$22	\$25	\$3
Evergreen Weekend 18	\$32	\$36	\$4
Evergreen Senior Weekday 9	\$9	\$11	\$2
Evergreen Senior Weekday 18	\$18	\$20	\$2
Youth Golf Program Funding Fee	\$0.25	\$0.50	\$0.25

The Department of Parks and Recreation request to increase existing Green Fees and the Youth Golf Program funding fee.

Fees for Youth golfers will not increase.

The incremental revenue increase is estimated to be \$300K – \$400K. The increase revenue will be split between operating and capital needs.

Green fees have not been increased since 2010.

Currently Denver Golf sits within the bottom 20-25% of the local market rates when compared to other municipal courses. The proposed fee increase will position Denver Golf closer to the 40<sup>th</sup> percentile during peak times and remain near 25% during non-peak periods. (This does not include any other local municipal fee increases for 2014).

February 11, 2014

# Denver Golf

Weekday Fees - 18 Holes



<u>Current</u>			
Rank	Golf Course	City	
		Resident	Non Resident
1	Lone Tree	\$ 46.00	\$ 60.00
2	Fossil Trace	\$ 43.00	\$ 58.00
3	Green Valley Ranch	\$ 40.00	\$ 50.00
4	South Suburban	\$ 32.00	\$ 43.00
5	CommonGround (Mira Vista)	\$ 52.00	\$ 42.00
6	Buffalo Run	\$ 32.00	\$ 40.00
7	Indian Peaks	\$ 40.00	\$ 40.00
8	Legacy Ridge	\$ 37.00	\$ 40.00
9	The Heritage at Westmoor	\$ 37.00	\$ 40.00
10	Riverdale Dunes	\$ 35.00	\$ 39.00
11	Saddle Rock	\$ 39.00	\$ 39.00
12	Fox Hollow	\$ 38.00	\$ 38.00
13	Foothills The Meadows	\$ 34.00	\$ 37.00
14	Hyland Hills	\$ 25.00	\$ 37.00
15	Murphy Creek	\$ 37.00	\$ 37.00
16	Coal Creek	\$ 36.00	\$ 36.00
17	West Woods	\$ 36.00	\$ 36.00
18	Broadlands	\$ 31.00	\$ 35.00
19	Thomcreek	\$ 28.00	\$ 35.00
20	Foothills	\$ 30.00	\$ 33.00
21	Fox Hollow Homestead	\$ 32.00	\$ 32.00
22	Meadow Hills	\$ 32.00	\$ 32.00
23	Eagle Trace	\$ 29.00	\$ 29.00
24	Indian Tree	\$ 27.00	\$ 29.00
25	Aurora Hills	\$ 27.00	\$ 27.00
26	Broken Tee	\$ 24.00	\$ 26.00
27	Coyote Creek	\$ 22.00	\$ 26.00
28	Denver Golf	\$ 26.00	\$ 26.00
29	Fitzsimons	\$ 25.00	\$ 25.00
30	Park Hill	\$ 25.00	\$ 25.00
31	Riverdale Knolls	\$ 25.00	\$ 25.00
32	Spring Hill	\$ 24.00	\$ 24.00
33	Denver Golf Evergreen	\$ 22.00	\$ 22.00
33	Lake Arbor	\$ 21.00	\$ 21.00

<u>Proposed</u>			
Rank	Golf Course	City	
		Resident	Non Resident
1	CommonGround (Mira Vista)	\$ 52.00	\$ 42.00
2	Lone Tree	\$ 46.00	\$ 60.00
3	Fossil Trace	\$ 43.00	\$ 58.00
4	Green Valley Ranch	\$ 40.00	\$ 50.00
5	Indian Peaks	\$ 40.00	\$ 40.00
6	Saddle Rock	\$ 39.00	\$ 39.00
7	Fox Hollow	\$ 38.00	\$ 38.00
8	Legacy Ridge	\$ 37.00	\$ 40.00
9	The Heritage at Westmoor	\$ 37.00	\$ 40.00
10	Murphy Creek	\$ 37.00	\$ 37.00
11	Coal Creek	\$ 36.00	\$ 36.00
12	West Woods	\$ 36.00	\$ 36.00
13	Riverdale Dunes	\$ 35.00	\$ 39.00
14	Foothills The Meadows	\$ 34.00	\$ 37.00
15	South Suburban	\$ 32.00	\$ 43.00
16	Buffalo Run	\$ 32.00	\$ 40.00
17	Fox Hollow Homestead	\$ 32.00	\$ 32.00
18	Meadow Hills	\$ 32.00	\$ 32.00
19	Broadlands	\$ 31.00	\$ 35.00
20	Foothills	\$ 30.00	\$ 33.00
21	Eagle Trace	\$ 29.00	\$ 29.00
22	Thomcreek	\$ 28.00	\$ 35.00
23	Indian Tree	\$ 27.00	\$ 29.00
24	Aurora Hills	\$ 27.00	\$ 27.00
25	Denver Golf	\$ 27.00	\$ 27.00
26	Hyland Hills	\$ 25.00	\$ 37.00
27	Denver Golf Evergreen	\$ 25.00	\$ 25.00
28	Fitzsimons	\$ 25.00	\$ 25.00
29	Park Hill	\$ 25.00	\$ 25.00
30	Riverdale Knolls	\$ 25.00	\$ 25.00
31	Broken Tee	\$ 24.00	\$ 26.00
32	Spring Hill	\$ 24.00	\$ 24.00
33	Coyote Creek	\$ 22.00	\$ 26.00
33	Lake Arbor	\$ 21.00	\$ 21.00

Anticipated fee increases at non Denver courses for the 2014 Golf Season are not reflected above.

# Denver Golf

Weekend Fees - 18 Holes



Current			
Rank	Golf Course	City	
		Resident	Non Resident
1	Fossil Trace	\$ 53.00	\$ 68.00
2	Green Valley Ranch	\$ 55.00	\$ 65.00
3	Lone Tree	\$ 49.00	\$ 65.00
4	Saddle Rock	\$ 50.00	\$ 50.00
5	Indian Peaks	\$ 47.00	\$ 47.00
6	Murphy Creek	\$ 47.00	\$ 47.00
7	Riverdale Dunes	\$ 42.00	\$ 46.00
8	Broadlands	\$ 40.00	\$ 45.00
9	Legacy Ridge	\$ 42.00	\$ 45.00
10	South Suburban	\$ 36.00	\$ 45.00
11	The Heritage at Westmoor	\$ 42.00	\$ 45.00
12	Buffalo Run	\$ 37.00	\$ 44.00
13	Coal Creek	\$ 44.00	\$ 44.00
14	Thomcreek	\$ 35.00	\$ 44.00
15	Foothills The Meadows	\$ 40.00	\$ 43.00
16	CommonGround (Mira Vista)	\$ 52.00	\$ 42.00
17	Fox Hollow	\$ 42.00	\$ 42.00
18	Eagle Trace	\$ 41.00	\$ 41.00
19	West Woods	\$ 41.00	\$ 41.00
20	Foothills	\$ 37.00	\$ 40.00
21	Meadow Hills	\$ 38.00	\$ 38.00
22	Hyland Hills	\$ 25.00	\$ 37.00
23	Fox Hollow Homestead	\$ 35.00	\$ 35.00
24	Park Hill	\$ 35.00	\$ 35.00
25	Denver Golf	\$ 35.00	\$ 35.00
26	Coyote Creek	\$ 28.00	\$ 32.00
27	Denver Golf Evergreen	\$ 32.00	\$ 32.00
28	Broken Tee	\$ 26.00	\$ 31.00
29	Indian Tree	\$ 29.00	\$ 31.00
30	Aurora Hills	\$ 29.00	\$ 29.00
31	Fitzsimons	\$ 29.00	\$ 29.00
32	Riverdale Knolls	\$ 28.00	\$ 28.00
33	Spring Hill	\$ 28.00	\$ 28.00
34	Lake Arbor	\$ 24.00	\$ 24.00

Proposed			
Rank	Golf Course	City	
		Resident	Non Resident
1	Fossil Trace	\$ 53.00	\$ 68.00
2	Green Valley Ranch	\$ 55.00	\$ 65.00
3	Lone Tree	\$ 49.00	\$ 65.00
4	Saddle Rock	\$ 50.00	\$ 50.00
5	Indian Peaks	\$ 47.00	\$ 47.00
6	Murphy Creek	\$ 47.00	\$ 47.00
7	Riverdale Dunes	\$ 42.00	\$ 46.00
8	Broadlands	\$ 40.00	\$ 45.00
9	Legacy Ridge	\$ 42.00	\$ 45.00
10	South Suburban	\$ 36.00	\$ 45.00
11	The Heritage at Westmoor	\$ 42.00	\$ 45.00
12	Buffalo Run	\$ 37.00	\$ 44.00
13	Coal Creek	\$ 44.00	\$ 44.00
14	Thomcreek	\$ 35.00	\$ 44.00
15	Foothills The Meadows	\$ 40.00	\$ 43.00
16	CommonGround (Mira Vista)	\$ 52.00	\$ 42.00
17	Fox Hollow	\$ 42.00	\$ 42.00
18	Eagle Trace	\$ 41.00	\$ 41.00
19	West Woods	\$ 41.00	\$ 41.00
20	Denver Golf	\$ 40.00	\$ 40.00
21	Foothills	\$ 37.00	\$ 40.00
22	Meadow Hills	\$ 38.00	\$ 38.00
23	Hyland Hills	\$ 25.00	\$ 37.00
24	Denver Golf Evergreen	\$ 36.00	\$ 36.00
25	Fox Hollow Homestead	\$ 35.00	\$ 35.00
26	Park Hill	\$ 35.00	\$ 35.00
27	Coyote Creek	\$ 28.00	\$ 32.00
28	Broken Tee	\$ 26.00	\$ 31.00
29	Indian Tree	\$ 29.00	\$ 31.00
30	Aurora Hills	\$ 29.00	\$ 29.00
31	Fitzsimons	\$ 29.00	\$ 29.00
32	Riverdale Knolls	\$ 28.00	\$ 28.00
33	Spring Hill	\$ 28.00	\$ 28.00
34	Lake Arbor	\$ 24.00	\$ 24.00

Anticipated fee increases at non Denver courses for the 2014 Golf Season are not reflected above.

# Denver Golf

Weekday Fees - 9 Holes



Current			
Rank	Golf Course	City Resident	Non Resident
1	Fossil Trace	\$ 24.00	\$ 33.00
2	Lone Tree	\$ 24.00	\$ 31.00
3	Green Valley Ranch	\$ 29.00	\$ 29.00
4	CommonGround (Mira Vista)	\$ 21.00	\$ 26.00
5	Buffalo Run	\$ 18.00	\$ 25.00
6	Riverdale Dunes	\$ 23.00	\$ 25.00
7	Indian Peaks	\$ 24.00	\$ 24.00
8	Legacy Ridge	\$ 20.00	\$ 23.00
9	South Suburban	\$ 19.00	\$ 23.00
10	The Heritage at Westmoor	\$ 20.00	\$ 23.00
11	Broadlands	\$ 20.00	\$ 22.00
12	Fox Hollow	\$ 22.00	\$ 22.00
13	Coal Creek	\$ 21.00	\$ 21.00
14	Foothills The Meadows	\$ 19.00	\$ 21.00
15	Indian Tree	\$ 18.00	\$ 21.00
16	Eagle Trace	\$ 20.00	\$ 20.00
17	Hyland Hills	\$ 14.00	\$ 20.00
18	Thomcreek	\$ 16.00	\$ 20.00
19	Saddle Rock	\$ 19.50	\$ 19.50
20	Foothills	\$ 17.00	\$ 19.00
21	West Woods	\$ 19.00	\$ 19.00
22	Murphy Creek	\$ 18.50	\$ 18.50
23	Fox Hollow Homestead	\$ 17.00	\$ 17.00
24	Broken Tee	\$ 14.00	\$ 16.00
25	Coyote Creek	\$ 14.00	\$ 16.00
26	Denver Golf	\$ 16.00	\$ 16.00
27	Meadow Hills	\$ 16.00	\$ 16.00
28	Riverdale Knolls	\$ 15.00	\$ 16.00
29	Park Hill	\$ 15.00	\$ 15.00
30	Denver Golf Evergreen	\$ 14.00	\$ 14.00
31	Aurora Hills	\$ 13.50	\$ 13.50
32	Lake Arbor	\$ 13.00	\$ 13.00
33	Fitzsimons	\$ 12.50	\$ 12.50
34	Spring Hill	\$ 12.00	\$ 12.00

Proposed			
Rank	Golf Course	City Resident	Non Resident
1	Fossil Trace	\$ 24.00	\$ 33.00
2	Lone Tree	\$ 24.00	\$ 31.00
3	Green Valley Ranch	\$ 29.00	\$ 29.00
4	CommonGround (Mira Vista)	\$ 21.00	\$ 26.00
5	Buffalo Run	\$ 18.00	\$ 25.00
6	Riverdale Dunes	\$ 23.00	\$ 25.00
7	Indian Peaks	\$ 24.00	\$ 24.00
8	Legacy Ridge	\$ 20.00	\$ 23.00
9	South Suburban	\$ 19.00	\$ 23.00
10	The Heritage at Westmoor	\$ 20.00	\$ 23.00
11	Broadlands	\$ 20.00	\$ 22.00
12	Fox Hollow	\$ 22.00	\$ 22.00
13	Coal Creek	\$ 21.00	\$ 21.00
14	Foothills The Meadows	\$ 19.00	\$ 21.00
15	Indian Tree	\$ 18.00	\$ 21.00
16	Eagle Trace	\$ 20.00	\$ 20.00
17	Hyland Hills	\$ 14.00	\$ 20.00
18	Thomcreek	\$ 16.00	\$ 20.00
19	Saddle Rock	\$ 19.50	\$ 19.50
20	Foothills	\$ 17.00	\$ 19.00
21	West Woods	\$ 19.00	\$ 19.00
22	Murphy Creek	\$ 18.50	\$ 18.50
23	Denver Golf	\$ 17.00	\$ 17.00
24	Denver Golf Evergreen	\$ 17.00	\$ 17.00
25	Fox Hollow Homestead	\$ 17.00	\$ 17.00
26	Broken Tee	\$ 14.00	\$ 16.00
27	Coyote Creek	\$ 14.00	\$ 16.00
28	Meadow Hills	\$ 16.00	\$ 16.00
29	Riverdale Knolls	\$ 15.00	\$ 16.00
30	Park Hill	\$ 15.00	\$ 15.00
31	Aurora Hills	\$ 13.50	\$ 13.50
32	Lake Arbor	\$ 13.00	\$ 13.00
33	Fitzsimons	\$ 12.50	\$ 12.50
34	Spring Hill	\$ 12.00	\$ 12.00

Anticipated fee increases at non Denver courses for the 2014 Golf Season are not reflected above.

# Denver Golf

Weekend Fees - 9 Holes



Current			
Rank	Golf Course	City	
		Resident	Non Resident
1	Green Valley Ranch	\$ 37.00	\$ 37.00
2	Fossil Trace	\$ 27.00	\$ 36.00
3	Lone Tree	\$ 27.00	\$ 34.00
4	Murphy Creek	\$ 28.50	\$ 28.50
5	Buffalo Run	\$ 22.00	\$ 27.00
6	Coal Creek	\$ 26.00	\$ 26.00
7	CommonGround (Mira Vista)	\$ 21.00	\$ 26.00
8	Eagle Trace	\$ 26.00	\$ 26.00
9	Indian Peaks	\$ 26.00	\$ 26.00
10	Broadlands	\$ 23.00	\$ 25.00
11	Legacy Ridge	\$ 22.00	\$ 25.00
12	Riverdale Dunes	\$ 23.00	\$ 25.00
13	Saddle Rock	\$ 25.00	\$ 25.00
14	South Suburban	\$ 22.00	\$ 25.00
15	The Heritage at Westmoor	\$ 22.00	\$ 25.00
16	Indian Tree	\$ 21.00	\$ 24.00
17	Thomcreek	\$ 16.00	\$ 24.00
18	Foothills The Meadows	\$ 21.00	\$ 23.00
19	Fox Hollow	\$ 22.00	\$ 22.00
20	Foothills	\$ 19.00	\$ 21.00
21	West Woods	\$ 21.00	\$ 21.00
22	Hyland Hills	\$ 14.00	\$ 20.00
23	Park Hill	\$ 20.00	\$ 20.00
24	Fox Hollow Homestead	\$ 19.00	\$ 19.00
25	Meadow Hills	\$ 19.00	\$ 19.00
26	Coyote Creek	\$ 15.00	\$ 18.00
27	Denver Golf	\$ 18.00	\$ 18.00
28	Broken Tee	\$ 15.00	\$ 17.00
29	Denver Golf Evergreen	\$ 16.00	\$ 16.00
30	Riverdale Knolls	\$ 15.00	\$ 16.00
31	Aurora Hills	\$ 15.50	\$ 15.50
32	Lake Arbor	\$ 15.00	\$ 15.00
33	Fitzsimons	\$ 14.50	\$ 14.50
34	Spring Hill	\$ 14.00	\$ 14.00

Proposed			
Rank	Golf Course	City	
		Resident	Non Resident
1	Green Valley Ranch	\$ 37.00	\$ 37.00
2	Fossil Trace	\$ 27.00	\$ 36.00
3	Lone Tree	\$ 27.00	\$ 34.00
4	Murphy Creek	\$ 28.50	\$ 28.50
5	Buffalo Run	\$ 22.00	\$ 27.00
6	Coal Creek	\$ 26.00	\$ 26.00
7	CommonGround (Mira Vista)	\$ 21.00	\$ 26.00
8	Eagle Trace	\$ 26.00	\$ 26.00
9	Indian Peaks	\$ 26.00	\$ 26.00
10	Broadlands	\$ 23.00	\$ 25.00
11	Legacy Ridge	\$ 22.00	\$ 25.00
12	Riverdale Dunes	\$ 23.00	\$ 25.00
13	Saddle Rock	\$ 25.00	\$ 25.00
14	South Suburban	\$ 22.00	\$ 25.00
15	The Heritage at Westmoor	\$ 22.00	\$ 25.00
16	Indian Tree	\$ 21.00	\$ 24.00
17	Thomcreek	\$ 16.00	\$ 24.00
18	Foothills The Meadows	\$ 21.00	\$ 23.00
19	Fox Hollow	\$ 22.00	\$ 22.00
20	Foothills	\$ 19.00	\$ 21.00
21	West Woods	\$ 21.00	\$ 21.00
22	Denver Golf	\$ 20.00	\$ 20.00
23	Denver Golf Evergreen	\$ 20.00	\$ 20.00
24	Hyland Hills	\$ 14.00	\$ 20.00
25	Park Hill	\$ 20.00	\$ 20.00
26	Fox Hollow Homestead	\$ 19.00	\$ 19.00
27	Meadow Hills	\$ 19.00	\$ 19.00
28	Coyote Creek	\$ 15.00	\$ 18.00
29	Broken Tee	\$ 15.00	\$ 17.00
30	Riverdale Knolls	\$ 15.00	\$ 16.00
31	Aurora Hills	\$ 15.50	\$ 15.50
32	Lake Arbor	\$ 15.00	\$ 15.00
33	Fitzsimons	\$ 14.50	\$ 14.50
34	Spring Hill	\$ 14.00	\$ 14.00

Anticipated fee increases at non Denver courses for the 2014 Golf Season are not reflected above.

# Denver Golf

Senior WeekDay Fees - 9 Hole



<u>Current</u>		
Rank	Golf Course	
1	Fossil Trace	\$ 29.00
2	Green Valley Ranch	\$ 29.00
3	CommonGround (Mira Vista)	\$ 26.00
4	Lone Tree	\$ 25.00
5	Riverdale Dunes	\$ 25.00
6	Indian Peaks	\$ 21.00
7	Coal Creek	\$ 20.00
8	Hyland Hills	\$ 20.00
9	Thomcreek-1	\$ 20.00
10	Eagle Trace	\$ 19.00
11	Foothills The Meadows	\$ 19.00
12	West Woods	\$ 19.00
13	Fox Hollow	\$ 18.00
14	Legacy Ridge	\$ 18.00
15	The Heritage at Westmoor	\$ 18.00
16	Indian Tree	\$ 17.00
17	South Suburban	\$ 17.00
18	Broken Tee	\$ 16.00
19	Riverdale Knolls	\$ 16.00
20	Buffalo Run	\$ 15.00
21	Foothills	\$ 15.00
22	Park Hill	\$ 15.00
23	Saddle Rock	\$ 14.75
24	Broadlands	\$ 14.00
25	Murphy Creek	\$ 13.75
26	Fox Hollow Homestead	\$ 13.00
27	Lake Arbor	\$ 13.00
28	Coyote Creek	\$ 12.00
29	Denver Golf	\$ 11.00
30	Meadow Hills	\$ 11.00
31	Aurora Hills	\$ 10.50
32	Fitzsimons	\$ 9.50
33	Denver Evergreen	\$ 9.00
34	Spring Hill	\$ 9.00

<u>Proposed</u>		
Rank	Golf Course	
1	Fossil Trace	\$ 29.00
2	Green Valley Ranch	\$ 29.00
3	CommonGround (Mira Vista)	\$ 26.00
4	Lone Tree	\$ 25.00
5	Riverdale Dunes	\$ 25.00
6	Indian Peaks	\$ 21.00
7	Coal Creek	\$ 20.00
8	Hyland Hills	\$ 20.00
9	Thomcreek-1	\$ 20.00
10	Eagle Trace	\$ 19.00
11	Foothills The Meadows	\$ 19.00
12	West Woods	\$ 19.00
13	Fox Hollow	\$ 18.00
14	Legacy Ridge	\$ 18.00
15	The Heritage at Westmoor	\$ 18.00
16	Indian Tree	\$ 17.00
17	South Suburban	\$ 17.00
18	Broken Tee	\$ 16.00
19	Riverdale Knolls	\$ 16.00
20	Buffalo Run	\$ 15.00
21	Foothills	\$ 15.00
22	Park Hill	\$ 15.00
23	Saddle Rock	\$ 14.75
24	Broadlands	\$ 14.00
25	Murphy Creek	\$ 13.75
26	Fox Hollow Homestead	\$ 13.00
27	Lake Arbor	\$ 13.00
28	Coyote Creek	\$ 12.00
29	Meadow Hills	\$ 11.00
30	Denver Evergreen	\$ 11.00
31	Denver Golf	\$ 11.00
32	Aurora Hills	\$ 10.50
33	Fitzsimons	\$ 9.50
34	Spring Hill	\$ 9.00

# Denver Golf

Senior WeekDay Fees - 18 Hole



<u>Current</u>		
Rank	Golf Course	
1	Fossil Trace	\$ 48.00
2	Lone Tree	\$ 40.00
3	Green Valley Ranch	\$ 39.00
4	Hyland Hills	\$ 37.00
5	Indian Peaks	\$ 35.00
6	Riverdale Dunes	\$ 35.00
7	Fox Hollow	\$ 34.00
8	CommonGround (Mira Vista)	\$ 32.00
9	Coal Creek	\$ 30.00
10	Saddle Rock	\$ 29.50
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15	Broadlands	\$ 27.00
16	Buffalo Run	\$ 27.00
17	Foothills	\$ 27.00
18	South Suburban	\$ 27.00
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20	Eagle Trace	\$ 26.00
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26	Thomcreek-1	\$ 22.00
27	Aurora Hills	\$ 21.00
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32	West Woods	\$ 19.00
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34	Spring Hill	\$ 18.00

<u>Proposed</u>		
Rank	Golf Course	
1	Fossil Trace	\$ 48.00
2	Lone Tree	\$ 40.00
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