

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2025

COUNCIL BILL NO. CB25-0127
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance authorizing expenditures in the General Government Special Revenue Fund based on a letter of intent from the United States of America to award funding to the City and County of Denver for the “Denver Great Kids Head Start FY 2025-2026” program.

WHEREAS, the United States Department of Health and Human Services awards Head Start funds to the City and County of Denver annually; and

WHEREAS, the United States Department of Health and Human Services has sent a letter of intent (LOI) to the Mayor’s Office stating their intent to provide Head Start FY2025-2026 funds in the amount of \$14,464,060 for Denver’s Great Kids Head Start Program; and

WHEREAS, per Fiscal Rule 9.1, if the award is not received, or the final award amount is reduced, the Office of Children’s Affairs has agreed to identify budget to fund all related expenditures; and

WHEREAS, the City and County of Denver has given due consideration to said letter of intent, a copy of which is duly filed with the City Clerk, Filing No. 20250028;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. Expenditures are hereby authorized from the General Government Special Revenue Fund, Accounting No. 11000, the amount of money in the following tabulation to be expended for the purposes and upon the authorizations in said Ordinance set forth:

| <u>ACCOUNTING NUMBER</u> | <u>APPROPRIATION ACCOUNT</u> | <u>EXPENDING AUTHORITY</u> | <u>AMOUNT</u> |
|-------------------------------------|---|---|----------------------|
| 11002-0104100 | Head Start FY2025- 2026 | Director of Office of Children’s Affairs | \$11,571,248 |

1 The foregoing authorization will provide services (education, nutrition, health, mental health,
2 disabilities, and family services) to approximately 1,344 eligible children. Authorization for
3 expenditures represents 80 percent of the total award amount to facilitate continuity of service
4 provision between program years and will cover the period from July 1, 2025 to June 30, 2026.

5 **Section 2.** The Chief Financial Officer of the City and County of Denver is hereby authorized
6 and directed to make such book and record entries and to do such other things as may be
7 necessary to accomplish the purposes of this Ordinance.

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13 COMMITTEE APPROVAL DATE: February 4, 2025, by Consent

14 MAYOR-COUNCIL DATE: February 11, 2025

15 PASSED BY THE COUNCIL: _____

16 _____ - PRESIDENT

17 APPROVED: _____ - MAYOR _____

18 ATTEST: _____ - CLERK AND RECORDER,
19 EX-OFFICIO CLERK OF THE
20 CITY AND COUNTY OF DENVER

21 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

22 PREPARED BY: Nikki McCabe, Budget and Management Office DATE: February 13, 2025

23 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of
24 the City Attorney. We find no irregularity as to form and have no legal objection to the proposed
25 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
26 3.2.6 of the Charter.

27 Kerry Tipper, Denver City Attorney

28 BY: _____, Assistant City Attorney DATE: _____

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