

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2011

COUNCIL BILL NO. CB11-0819
COMMITTEE OF REFERENCE:
Government and Finance

A BILL

For an ordinance making rescissions and appropriations in the General Fund and making a supplemental appropriation from the General Contingency Fund to the Department of Safety.

WHEREAS, the Department of Safety needs budget adjustments in the amount of \$7,200,000 due primarily to personnel costs within the Department;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From appropriations heretofore made from the General Fund listed or indicated in the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

<u>ACCOUNTING NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT RESCINDED</u>
01010-0121600	General Contingency	\$7,000,000
01010-3541000	Department of Safety, 911 Communication Center	200,000

Section 2. From the General Fund, Accounting No. 01010, out of moneys rescinded by Section 1 of this ordinance and not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 623, Series of 2010, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>ACCOUNTING</u>	<u>APPROPRIATION</u>	<u>EXPENDING</u>	
<u>NUMBER</u>	<u>ACCOUNT</u>	<u>AUTHORITY</u>	<u>AMOUNT</u>
01010-3510000	Department of Safety, Police Department	Manager of Safety	\$ 6,000,000
01010-3530000	Department of Safety, Sheriff Department	Manager of Safety	1,000,000
01010-3501000	Department of Safety, Safety Administration	Manager of Safety	200,000

The foregoing rescissions and appropriations rescind savings in the 911 Communication Center and the Contingency Fund and appropriate them to agencies within the Department of Safety, primarily to cover personnel costs.

Section 3. The Council finds and determines that the appropriation herein made by Section 2 of this Ordinance is required to pay expenses, the necessities of which were and are caused by unforeseen contingencies after the passage of Ordinance No. 623, Series of 2010.

Section 4. The Manager of Finance of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

COMMITTEE APPROVAL DATE: November 16, 2011.

MAYOR-COUNCIL DATE: November 22, 2011

PASSED BY THE COUNCIL: _____, 2011
 _____ - PRESIDENT

APPROVED: _____ - MAYOR _____, 2011

ATTEST: _____ - CLERK AND RECORDER,
 EX-OFFICIO CLERK OF THE
 CITY AND COUNTY OF DENVER

NOTICE PUBLISHED IN THE DAILY JOURNAL: _____, 2011; _____, 2011

PREPARED BY: Kelly A. Greunke, Budget and Management Office DATE: November 23, 2011

Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter.

Douglas J. Friednash, Denver City Attorney

BY: _____, _____ City Attorney DATE: _____, 2011