



DENVER
THE MILE HIGH CITY

Water Quality Capital Projects Fund

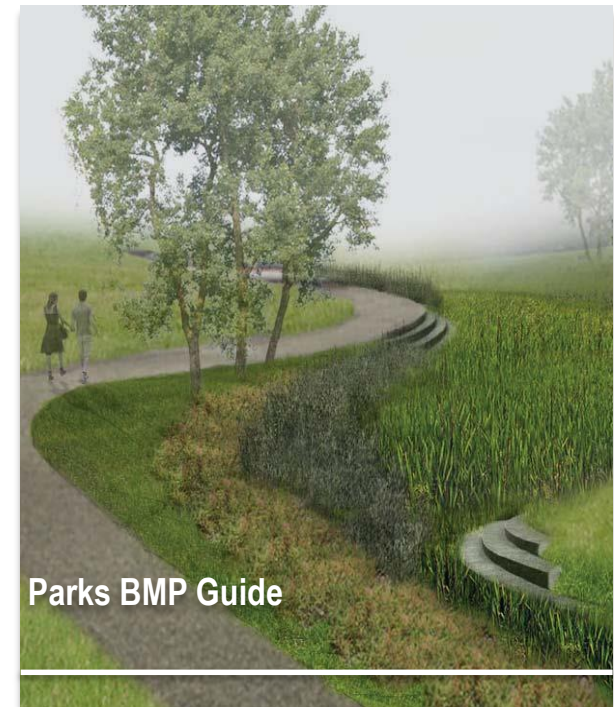
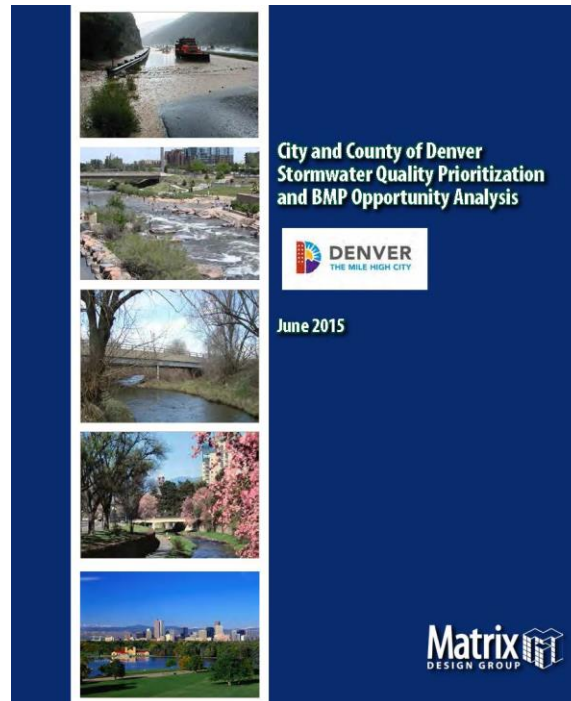
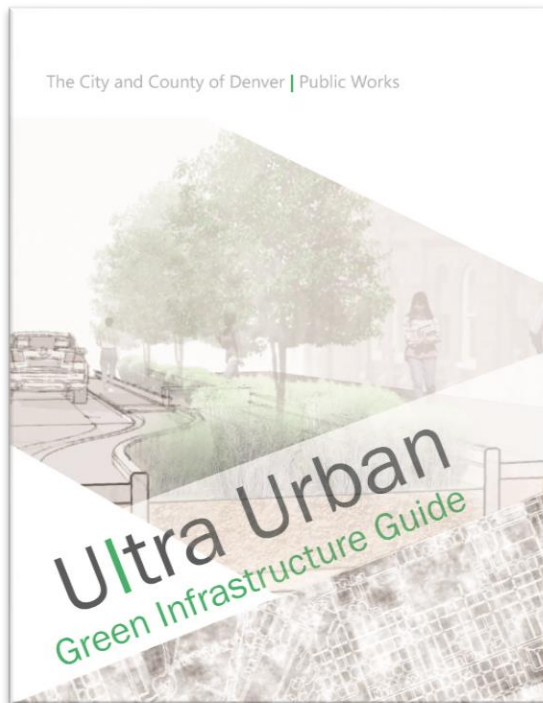
Finance & Services Committee
November 15, 2016

Budget and Management Office

- Administrative action to set up the fund
- Additional transparency around Wastewater Capital Program
 - Storm
 - Sanitary
 - Water Quality
- Increase in Water Quality funding over next several years
- Companion ordinance to the 2017 Long Bill

Appropriations and Projects

- Water Quality Project Development: \$500K



Planning documents, studies, engineering criteria & documents, design guidelines, 30% project design

• Water Quality Project Implementation: \$2.5M

Regional & sub-regional green infrastructure

Such as:
Hampden Heights

Asbury & Tejon

West Bar Val
Wood

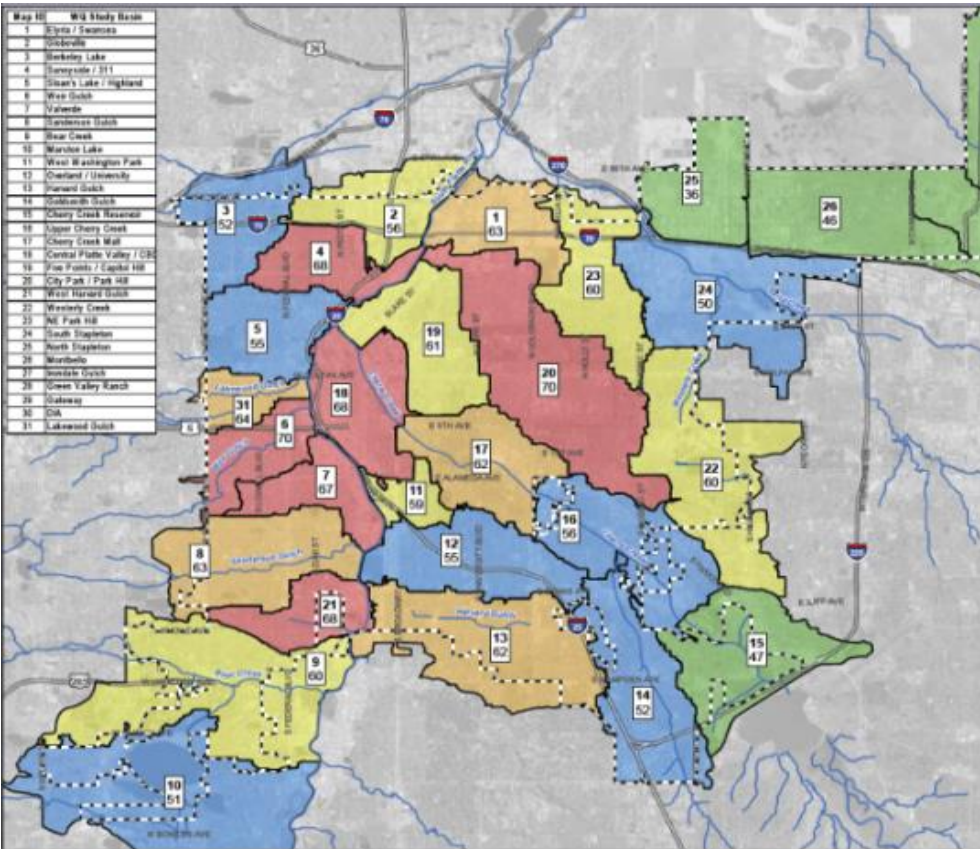


Site-scale green infrastructure projects

Such as:
21st Street &
Broadway

Josephine Street

33rd Street
Outfall



QUESTIONS?