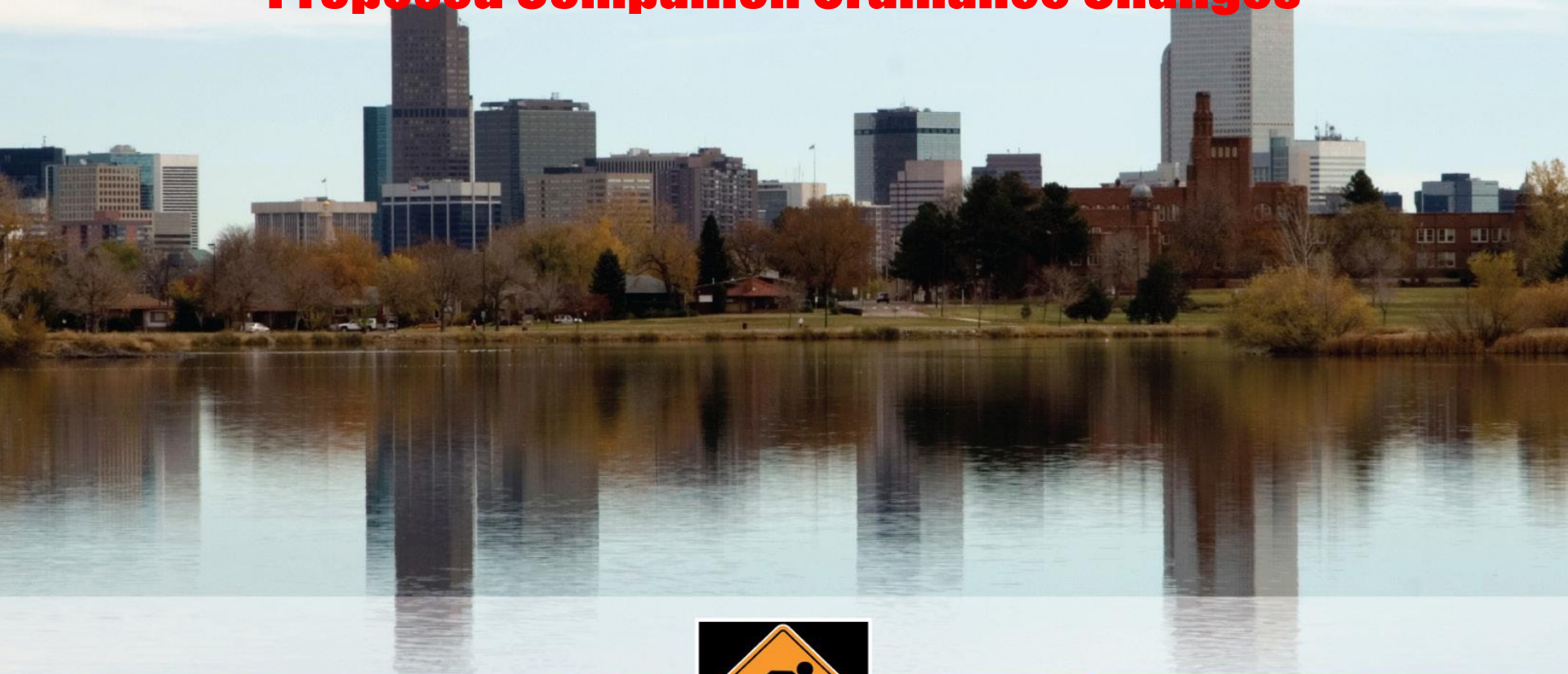


Better Denver Bond Program

Infrastructure & Culture Committee 10-Aug-2016

Proposed Companion Ordinance Changes





Topics

- Approval: Proposed Changes to the Companion Ordinance





Proposed Companion Ordinance Changes

11th Companion Ordinance Change

- Companion Ordinance changes are required to be brought forth to City Council if project budgets reduced by more than 10%.
- As of the end of Q2 2016, numerous projects have been completed, resulting in 1) completion of planned scopes, and 2) savings > 10%
- This proposed change reallocates project budgets within 2 of the Purposes, consistent with the ballot measures





Proposed Companion Ordinance Changes By Purpose

		Companion Ordinance	Proposed Change	Proposed Allocation
Purpose 6				
	Peoria Street Grade Separation	2,500,00	-833,000	1,667,000
	38 th and Blake Station Infrastructure	4,023,000	500,000	4,523,000
	Broadway at I-25 and Mississippi Ave	4,800,000	333,000	5,133,000
	Subtotal	11,323,000		11,323,000
Purpose 7				
	Denver Public Library; New Branches for West Denver, Stapleton, and GVR	37,470,00	-3,881,507	33,588,493
	Denver Public Library (various locations)	14,413,000	3,881,507	18,294,507
	Subtotal	51,883,000		51,883,000



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Peoria Grade Separation Bond Project

- The project is complete and monies have been refunded to the bond.



Peoria Grade Separation





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38th & Blake Transit Oriented Development

Project Information



- The TOD project consists of 3 components
 - New 38th Street Bridge
 - Pedestrian Bridge and relocation of railroad yard office.
 - Upgraded sidewalk with new curbs
- Additional funds needed to fully complete all scopes.



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38th & Blake Transit Oriented Development

Project Information



35th/36th Pedestrian Bridge

Connecting Blake St. and Wazee St. between 35th and 36th streets over the railroad tracks

Sidewalk Improvements

Repairing and replacing thousands of feet of sidewalks in the area

Blake Street Bridge Replacement

Replacing the existing vehicular bridge over 38th St. for better sight distance and safety



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Funding at 38th and Blake TOD

- The portfolio needs an approximate additional \$500,000 to complete all scopes.
- New total funding will be ~\$7,700,000
- Savings from the Peoria project is requested to be used for this purpose.



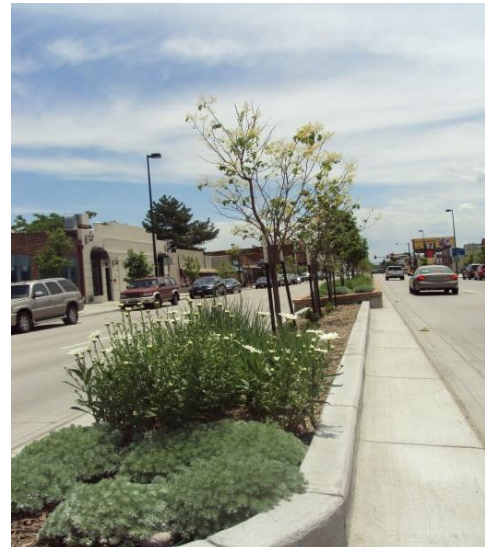


Purpose 6 – Streets, Transportation & Public Works Facilities

Additional Funding will enable final segment of Broadway (Mississippi to Kentucky) to be completed.



Street Recon: Broadway (Asbury St to Wesley St)



Upgraded Median on Broadway



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Purpose 7 – Libraries

All new branch libraries under the bonds are complete.

This action will transfer remaining funds for on renovations of existing Libraries.

Green Valley Ranch Branch Library



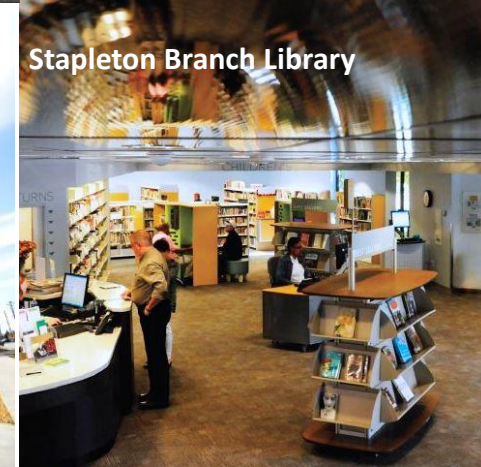
* photo courtesy of Studiotrope Design Collective



Stapleton Branch Library



Rodolfo "Corky" Gonzales Branch Library*



* photos courtesy of Studiotrope Design Collective

8/10/2016





Questions?

