

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 12/7/2010

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

LeighFisher CE 91932 Contract amendment for airport financial and airline rates and charges consulting.

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Amy Weston
- **Phone:** 303 342-2414
- **Email:** Amy.Weston@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** Brian Elms
- **Phone:** 303 342-2278
- **Email:** brian.elms@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:**

This is the sixth amendment to the airport financial consultant with LeighFisher aka Jacobs Consultancy Inc. This amendment for \$900,000 is to cover services through the end of December 2012. It is necessary to extend the term of this contract and to increase the maximum contract liability to continue providing consulting services for the financial and economic management of the airport. The total cost of the contract is \$4,100,000.

The Airport is required to complete a number of financial reports. These analyses include an annual and mid-year adjustment to calculate the airline rates, fees, and charges of the Airport, a Year-end reconciliation of rates based on actual results, and revenue bond reports and financial feasibility studies pursuant to the City's Airport Bond Ordinance.

The consultant performs professional airport system consulting services for the financial and economic management of the Airport facilities including airline rates and charges analyses, Revenue Bond Reports and Financial feasibility studies. In addition, they will be assisting with airline lease negotiations as well as contingency planning.

Goals: Company provides financial services – goals are not applicable.

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** 91932
- b. **Duration:** January 2000 through December 31, 2012
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** see above under description

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

f. Costs:

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$3,200,000	\$900,000	\$4,100,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
December 31, 2010	two years	December 31, 2012

g. Date Goals Assigned: Not applicable – this is a financial services contract

h. Goals:

7. Is there any controversy surrounding this ordinance? (*Groups or individuals who may have concerns about it?*) **Please explain. None known.**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____