

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 6/9/2023

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Caring For Denver Foundation by adding one year for a new end date of 12-31-24 to administer the Caring for Denver Fund to increase mental health and substance use disorder prevention, treatment, recovery, and harm reduction services, citywide, to ensure continuity of services during a new contracting process. No change to agreement amount (ENVHL-202368669-02).

3. Requesting Agency: Public Health & Environment (DDPHE)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Will Fenton & Elise Matatall	Name: Will Fenton & Elise Matatall
Email: Will.Fenton@denvergov.org	Email: Elise.Matatall@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

At the general municipal election on November 6, 2018, voters approved a sales and use tax increase of one-quarter of one percent for the purpose of funding the Caring for Denver Fund to increase mental health and substance use disorder prevention, treatment, recovery, and harm reduction services available in the City.

Use of Funds: DDPHE is listed as the expending authority in the ordinance and administers the funds to the non-profit. Funds must be used for Mental Health services in Denver as outlined in the ordinance:

- Mental health services and treatment for children and adults;
- suicide prevention programs;
- opioid and substance use disorder prevention, treatment and recovery programs; and/or
- housing and case management services to reduce homelessness, improve long-term recovery and reduce the costly use of jails and emergency rooms for those with mental health and substance use disorder needs.

DDPHE is extending the contract for an additional year in order to ensure continuity of services during 2024 ahead of a new contracting process.

6. City Attorney assigned to this request (if applicable): Lee Zarzecki / Breena Meng

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: Caring for Denver Foundation

Contract control number: Original Contract ENVHL – 202055697; this amendment ENVHL-202368669-02

Location: Citywide

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
August 1, 2019 through December 31, 2023. Amended to end December 31, 2024.

Contract Amount (indicate existing amount, amended amount and new contract total):

Maximum Obligation of the City. The City shall have no obligation under this Agreement to make distributions to CFD which exceed the amount actually collected and paid into the Treasury of the City and County of Denver. The Executive Director shall request an appropriation for the purposes of this Agreement each year, aligned with the City's budget calendar, based upon the estimated receipts of the Caring for Denver Tax.

The financial obligations of the City under this Agreement shall extend only to monies appropriated for the purpose of this Agreement by Denver City Council, paid into the City Treasury, and encumbered for the purposes of this Agreement. CFD acknowledges that the City does not by this Agreement irrevocably pledge present cash reserves for distributions in future fiscal years, and that this Agreement is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation against the City.

CFD will participate in the City's annual budget process through DDPHE as appropriate to estimate the following fiscal year's revenue and expenditures and agree upon an annual spending plan. The annual spending plan shall adhere to the spending limitations outlined in the Ordinance.

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
8-1-2019 – 12-31-2023	1 year	12-31-2024

Scope of work: The scope of work includes:

- Caring for Denver Foundation, as the spending agency for the Caring for Denver tax, will continue to facilitate the grantmaking process to award funds for: mental health services and treatment for children and adults; suicide prevention programs; opioid and substance use disorder prevention, treatment and recovery programs; housing and case management services to reduce homelessness, improve long-term recovery, and reduce the costly use of jails and emergency rooms for those with mental health and substance use disorder needs. With at least 10% of Caring for Denver tax revenue in any year directed to the City and County of Denver for the following: funding for a facility and staffing to create alternatives to jail for people with mental health and/or substance use disorder needs; fully funding a co-responder program for mental health

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experts to ride along with Denver police; training for first responders, including paramedics and fire response, on how to properly assess and handle people with mental health and/or substance use disorder needs.

- DDPHE review of Caring for Denver annual report, strategic plan, and community input process
- DDPHE review of Caring for Denver's grant and financial policies
- DDPHE review and processing of monthly invoices for payments out of the Caring for Denver fund
- DDPHE facilitation of revenue-to-budget reconciliation process between Caring for Denver and City's Department of Finance
- Caring for Denver continues to use no more than 5% of the Caring for Denver tax revenue for administrative expenses
- DDPHE retains \$125,000 of the Caring for Denver tax for City administrative expenses, including the salary of the CFD Liaison (Caring for Denver Administrator)

Was this contractor selected by competitive process? No
meet the requirements included in the Ordinance at this time.

If not, why not? There are no other non-profits that

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds:

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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