

LOCAL IMPACT 🌼 GLOBAL REACH



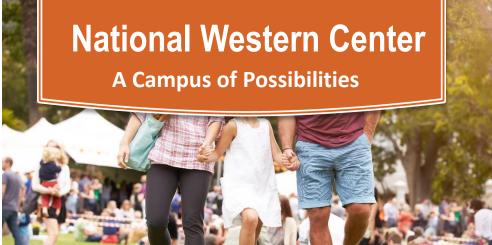
LOCAL IMPACT • GLOBAL REACH

January 3, 2017

Program Management On-Call Professional Services

Kelly Leid, Executive Director NWCO Stephanie Reed, PW Project Manager NWCO







A unique confluence of economic development, tourism, education, research & western art and culture



















The Campus Local Impact – Global Reach

- Partnership with Colorado State University, Western Stock Show Association, City of Denver, History Colorado and Denver Museum of Nature & Science
- An estimated 250 acres at buildout
- Honoring our past for future generations
- Approximately 2.8 million SF in new and/or renovated facilities
- Year-round destination, bringing commerce, experiential learning, research, entertainment and the arts
- Campus serves as a critical "bridge" between rural and urban food interests

CREATING A CRITICAL CONVERGENCE OF OPPORTUNITIES - PAST, PRESENT & FUTURE









Summary of Program Efforts 2013-2015



2013-2015

- NDCC Founded 2013
- Globeville Neighborhood Plan Adopted (November 2014)
- Elyria-Swansea Neighborhood Plan Adopted (February 2015)
- NWC Master Plan Effort and Adoption (May 2014- March 2015)
- House Bill 15-1344 Approved (April 2015)
- 2C Ballot Measure Approved (November 2015)
- RTA Application Approved (December 2015)

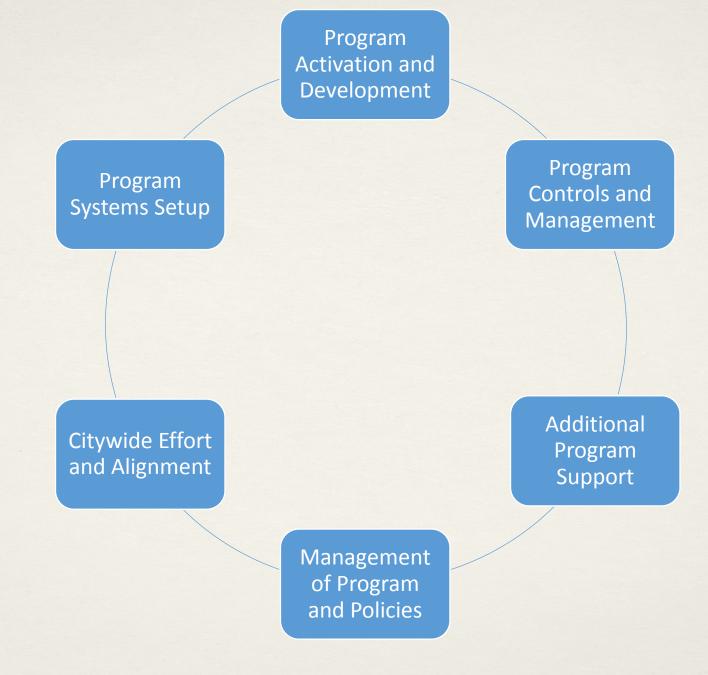
Summary of Program Efforts 2016



2016

- The Mayor's Office of the National Western Established-Executive Order 141 (January 2016)
- First \$200 million issued toward NWC Project (April 2016)
- Land Acquisition (Officially Started April 2016-Ongoing)
- Rail Negotiation (Ongoing)
- Historic Designation of 1909 Approved (April 2016)
- Washington Street Preliminary Design and Heron Pond/Heller
 Open Space Master Plan
- Program Communications and Marketing Procurement
- Project Reporting Procurement (Shared NDCC)
- Program Management Procurement
- Brighton Boulevard Segment 3- Design Procurement
- Delgany Interceptor Study (Ongoing)
- Program Scope and Cost Refinement (Ongoing)
- FASTLANE Grant Applications for Onsite Rail Consolidation

Program
Management
On-Call
Scope of
Services
Overview



Scope Complete

RFQ/P Advertised September 21, 2016

RFQ Submittals Due
October 26, 2016
Five (5) RFQ Submittals Received

Shortlist Selection
November 9, 2016
Three (3) Firms Selected to Interview

Firms Interview
November 30, 2016
Three (3) Firms Interview

Program Management Firm Selected
December 2, 2016
CH2M

Presentation of Selection

December 15, 2016



Program
Management
Firm
Selection
Process

Program Management On-Call Contract Terms

Program Management Team Selected: CH2M

Program Management Contract: On-Call, Task Based Contract

Maximum Contract Capacity: \$14,000,000

Initial Contract Term: Three (3) Years

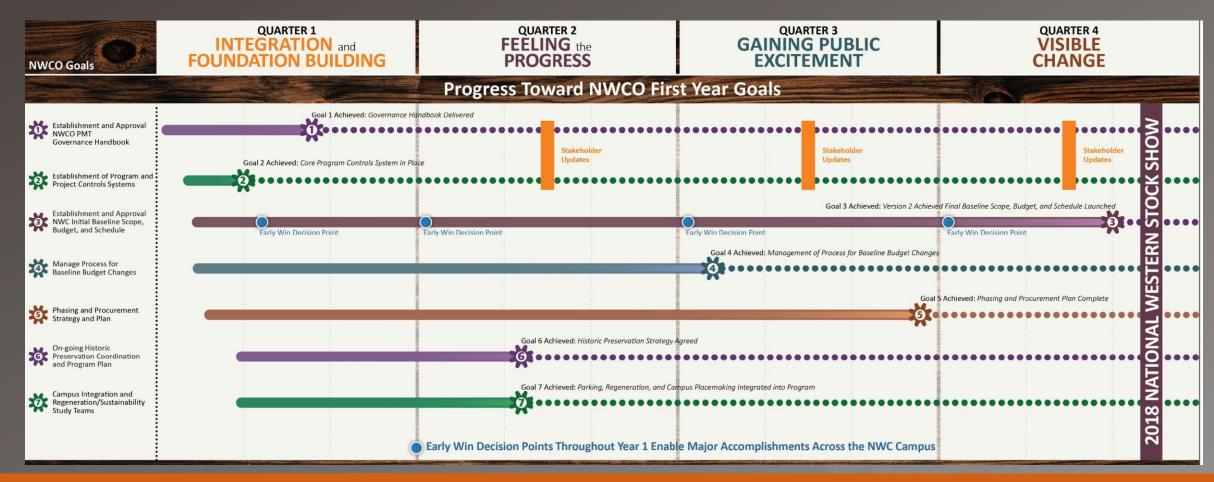
*Includes option to amend for the remaining National Western Center Campus
Development duration for Program Management Services

Division of Small Business Opportunity (DSBO)
Minority/Women Business Enterprise (M/WBE) Goal
Requirement of 8%

*Goal Established by City and County of Denver DSBO Professional Services Goals Committee

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Draft- NWCO Program First Year Overview:



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Thank you Q&A