

Parady Amendment #5 to the Mayor's Proposed 2026 Budget **25-1746**

Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 554, under the agency titled Public Safety (3500000), in the section titled Safety Programs (3504000), in the line titled Street Engagement Team (SET), reduce the 2026 Proposed column by \$355,368.
- 2. On page 409, under the agency titled Department of Housing Stability (0144000), in the section titled Department Budget, in the section titled General Fund Expenditures by Agency, in the line titled Department of Housing Stability, increase the 2026 Proposed column by \$355,368.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers four FTEs from the Street Engagement Team to the HOST Outreach Team.