

**Better Denver Bond Program
Project Summary Report
Proposed Companion Ordinance Changes
LUTI
26-April-2011**

WBS Description	Companion Ordinance Amount (3/20/11)	Deducts	Adds	Total	Companion Ordinance with Proposed Revisions 4/26/11)	Comments
PURPOSE 1 - PUBLIC OFFICE FACILITIES						
City and County Building	7,245,000				7,245,000	
Former Permit Center at 200 West 14th Street	3,105,000				3,105,000	
PURPOSE 1 TOTAL	10,350,000				10,350,000	

PURPOSE 2 - DEFERRED MAINTENANCE OF CULTURAL FACILITES						
Botanic Gardens	18,585,000				18,585,000	
Boettcher Concert Hall	20,700,000				20,700,000	
Champa Street side studio space and rehearsal lofts and DPAC deferred maintenance	2,000,000				2,000,000	Name change to allow for deferred maintenance of projects throughout DPAC
Denver Museum of Nature and Science Improvements	19,261,000				19,261,000	
PURPOSE 2 TOTAL	60,546,000				60,546,000	

PURPOSE 3 - HEALTH AND HUMAN SERVICES FACILITIES						
Denver Municipal Animal Shelter	18,180,000	(200,000)		(200,000)	17,980,000	
Lowry child care and development center	91,000		60,000	60,000	151,000	Commercial kitchen hood
Neighborhood House and child care and development center	743,000				743,000	
Westwood child care and development center	3,526,000	(840,000)		(840,000)	2,686,000	
Edna Oliver and Northside child care and development center	743,000				743,000	
Eastside Human Services facilities	19,500,000	(1,300,000)		(1,300,000)	18,200,000	
Denver Health and Hospital Building (fifth floor)	5,800,000				5,800,000	
Human Services facilities			1,150,000	1,150,000	1,150,000	Deferred maintenance for Arie P. Taylor Building and Castro Building
DHHA facilities			1,130,000	1,130,000	1,130,000	Denver CARES safety upgrades; City share of West Side neighborhood clinic
PURPOSE 3 TOTAL	48,583,000	(2,340,000)	2,340,000		48,583,000	

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PURPOSE 4 - PARK SYSTEM FACILITIES						
Historic features at Civic Center	9,833,000				9,833,000	
Irrigation	17,078,000		764,000	764,000	17,842,000	Environmental issues at Ruby Hill Park
Aquatic facilities	3,520,000				3,520,000	
Babi Yar Park	3,105,000	(100,000)		(100,000)	3,005,000	
Barnum Park	518,000				518,000	
Cheesman Park	1,025,000				1,025,000	
Cherry Creek Greenway (Holly to Monaco)	518,000				518,000	
City Park Greenhouse	681,000				681,000	
City Park	2,175,000				2,175,000	
Historic Parks and Recreation structures	1,347,000				1,347,000	
Parks Restrooms (new)	3,191,500				3,191,500	
Park roads and parking areas	1,035,000				1,035,000	
Parks restrooms	1,410,500	(50,000)		(50,000)	1,360,500	
Playgrounds	2,071,000				2,071,000	
Recreation Centers	3,579,000				3,579,000	
Regional trails	3,722,000	(240,000)		(240,000)	3,482,000	
Ruby Hill Park	1,035,000		400,000	400,000	1,435,000	Environmental issues
Sloan's Lake Park	2,116,000				2,116,000	
Berkeley Park	3,003,000				3,003,000	
Parkfield Lake Park	11,075,000	(400,000)		(400,000)	10,675,000	
Stapleton Recreation Center (new)	10,350,000	(375,000)		(375,000)	9,975,000	
Central Denver Recreation Center	11,000,000				11,000,000	Name change only to allow for construction
PURPOSE 4 TOTAL	93,388,000	(1,165,000)	1,164,000	(1,000)	93,387,000	
PURPOSE 5 - PUBLIC SAFETY FACILITIES						
Fire Stations (Nos. 11,6,23,24,25)	6,210,000	(180,000)		(180,000)	6,030,000	
Police Traffic Operations facility and firing range	13,455,000	(850,000)		(850,000)	12,605,000	
Police crime Lab	39,330,000				39,330,000	
Lowry fire station	6,200,000				6,200,000	
Police Command Garage			600,000	600,000	600,000	Protect DNC investment of Police Command Vehicles
Fire station renovations			430,000	430,000	430,000	Additional deferred maintenance of fire stations
PURPOSE 5 TOTAL	65,195,000	(1,030,000)	1,030,000		65,195,000	

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PURPOSE 6 - STREETS, TRANSPORTATION & PUBLIC WORKS FACILITIES						
Cherry Creek Solid Waste Office Annex	2,588,000				2,588,000	
Colfax & 14th Avenues (Speer to Broadway)	9,108,000				9,108,000	
14th Street (Market to Colfax) streetscape/sidewalk	10,350,000				10,350,000	
California Street (14th to 20th Streets)	2,077,000				2,077,000	
Tennyson (38th to 44th Avenues)	2,277,000				2,277,000	
38th Avenue underpass	2,588,000				2,588,000	
Cherry Creek Drive South (University Blvd to Colorado Blvd)	4,140,000				4,140,000	
Colfax Avenue (Sheridan to Federal)	1,035,000				1,035,000	
Colfax Avenue (Grant to Columbine)	3,105,000				3,105,000	
38th & Blake Station infrastructure	2,070,000		1,953,000	1,953,000	4,023,000	Design and construction of Blake Street bridge over 38th Avenue
Decatur Station infrastructure	2,070,000				2,070,000	
10th & Osage Station infrastructure	518,000	(30,000)		(30,000)	488,000	
Louisiana & Pearl Station infrastructure	518,000				518,000	
Southmoor Station infrastructure	776,000	(215,000)		(215,000)	561,000	
Yosemite sound wall	518,000				518,000	
Arterials and collector street improvements	50,000,000		4,500,000	4,500,000	54,500,000	29th & Central Park Blvd intersection; Broadway; 44th & Tennyson; University & Josephine (1st to 6th)
Federal Boulevard	17,595,000				17,595,000	Name change only
Broadway at I-25 and Mississippi Avenue						
Central Park Boulevard interchange with I-70	30,175,000	(8,400,000)		(8,400,000)	21,775,000	
Quincy Avenue (Pierce to Sheridan)	3,105,000				3,105,000	
Federal Blvd bridge over US 6 and street improvements						
I-25 and Broadway interchange						
Pedestrian access and other infrastructure to and from TREX transit stations	3,105,000				3,105,000	
Hampden Avenue (Dahlia to Yosemite)	1,035,000	(310,000)		(310,000)	725,000	
Colfax Avenue (Columbine to St. Paul)	1,035,000				1,035,000	
Peoria Street grade separation			2,500,000	2,500,000	2,500,000	Portion of City match to \$25M Federal funding
PURPOSE 6 TOTAL	149,788,000	(8,955,000)	8,953,000	(2,000)	149,786,000	

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PURPOSE 7 - LIBRARIES						
Denver Public Library (various locations)	14,413,000				14,413,000	
Denver Public Library: new branches for West Denver, Stapleton, Green Valley Ranch	37,470,000				37,470,000	
PURPOSE 7 TOTAL	51,883,000				51,883,000	
PURPOSE 8 - NEW CONSTRUCTION CULTURAL FACILITIES						
Boettcher Concert Hall	40,000,000				40,000,000	
Denver Museum of Nature and Science	30,000,000				30,000,000	
PURPOSE 8 TOTAL	70,000,000				70,000,000	