



MAYOR-COUNCIL AGENDA

Tuesday, November 19, 2013 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Budget and Management - Brendan Hanlon/Caroline Hendrickson

- BR13-0838 Approves a \$400,000 supplemental appropriation for the Department of Environmental Health.
- RR13-0833 Approves a levy upon all taxable property within the City and County of Denver taxes for the year 2013, to be collected in 2014, for purposes authorized by law.
- BR13-0863 Adds \$280,000 and one year to the contract with Chandler Asset Management bringing the total contract from July 28, 2009 through December 31, 2014 to \$1,420,000 to maintain advisory and investment management services for the City portfolio(CE90484).

B. City Council - <Presenters>

- BR13-0736 Adopts regulations regarding open and public possession, consumption and display of marijuana.
- BR13-0864 A bill for an ordinance repealing section 38-176 concerning law enforcement priorities in regard to certain marijuana offenses.

C. Excise and Licenses - Judy Steele

- BR13-0839 Amends the Department of Excise and Licenses Alarm Management contract to increase the payment cap by \$204,000 to allow payments to be made through the end of the contract period (CE05013-00).

D. Finance - Tracy Huggins

- BR13-0729 Approves a Cooperation Agreement between the City and County of Denver and the Denver Urban Renewal Authority for the 414 14th Street Urban Redevelopment Area to establish, among other matters, the parameters for tax increment financing with property tax increment.
- BR13-0731 Approves the 414 14th Street Urban Redevelopment Plan authorizing the creation of an Urban Redevelopment Area and the use of property tax increment.

E. Human Rights & Community Partnerships - Dace West

- BR13-0841 Amends the contract with Groundwork Denver to extend the term through December 31, 2014, and to add \$250,000 for a total contract of \$500,000 to provide energy efficient and weatherization upgrades with a focus on Green and Healthy Homes to 190 of Denver's income-qualified and Spanish-speaking residents (OEDEV-201208026-00).
- BR13-0842 Amends the contract with Year One, doing business as Mile High Youth Corps, to extend the contract through December 31, 2014, and to add \$225,000 for a total contract of \$550,000 to provide energy efficiency services to income-qualified residents in the

City and County of Denver (OEDEV-201208025-00).

BR13-0844 Amends the contract with Energy Outreach Colorado to extend the contract through December 31, 2014, and to add funding in the amount of \$325,000 for a total contract of \$650,000 to provide energy efficiency services to income-qualified multi-family residential units in the City and County of Denver (OEDEV-201208044-00).

BR13-0845 Amends the contract with Energy Outreach Colorado to add \$600,000 for a total contract of \$1,200,000 and to extend the contract through December 31, 2014, to provide energy efficiency services to nonprofit facilities serving low-income residents in the City and County of Denver (OEDEV-201208043-00).

F. Human Services - Ron Mitchell

BR13-0837 Amends the Housing First grant award from the U.S. Department of Housing and Urban Development in the amount of \$1,369,223 for a contract period through March 31, 2014. This is a Continuum of Care Consolidation Agreement between the United States Department of Housing and Urban Development (HUD) and the Denver Department of Human Services that historically funds several Continuum of Care projects (SOCSV-201311488-1).

BR13-0836 Amends the contract with Family Homestead to add \$136,600 bringing the contract total to \$544,804 to provide emergency housing to approximately 102 homeless families (CE11118-03).

BR13-0835 Amends the contract with Denver Rescue Mission to add \$175,200 bringing the contract total to \$963,600 to provide shelter and case management for 300 adults who were discharged from hospital settings (CE04013-03).

G. Public Works - Nancy Kuhn/George Delaney

RR13-0846 Grants a revocable permit to Balfour Senior Care to encroach into the right-of-way with transformer and connection cabinet at 15th and Little Raven in Council District 9.

RR13-0847 Grants a revocable permit to Denver Bike Sharing to encroach into the right-of-way with a bicycle docking station, matchstick bollards, and concrete wheel stops at 1095 Delaware St. in Council District 10.

BR13-0848 Approves a second amendment to the on-call agreement with CH2M HILL to extend the term by two years through June 30, 2016, and to increase the capacity by \$4,645,000 in order to provide continuing program and project management services in support of the Better Denver Bond Program (OC85035-2).

H. Purchasing - Joe Saporito/Lindsey Dunn

BR13-0834 Adds \$15,000 and extends for three months the contract with Kone, Inc. for elevator maintenance for city buildings to provide service while a new long-term contract is completed (PC94002).

BR13-0840 Adds \$1 million to the master purchase order with Front Range Wholesale for food for the jails and the Family Crisis Center for a maximum contract of \$4,000,000 for the remainder of the term through March 2014 (GROCERIES_0181A0211).

I. Technology Services - Cindy Zec/James Lindauer/Patrick Klein

- BR13-0849 Adds six months and \$1,310,896 to the contract with DLT Solutions, LLC for maintenance on Oracle Global Customer Support (GCSTECHS-CE95019-01).
- BR13-0851 Adds three years and \$ 724,947 to the contract with Global Solutions for software licensing, installation, implementation, training, maintenance, and updating for the Datastream Enterprise Asset Management/Integrated Procurement Solution (CE21375).
- BR13-0852 Adds \$1,573,768.07 to the contract with Kronos (for a total contract of \$4,108,464.39) for additional maintenance services including police and fire (CE82121).
- BR13-0853 Adds three years and \$1,611,693.20 to the contract with Tyler Technologies for maintenance and support for the Assessor and Treasurer systems (CE62074).
- BR13-0854 Adds two years and \$380,160 to the contract with Qwest Communications Company LLC for internet data services for a total contract of \$13,158,160 (CE95035-2).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week