

FUNDING AGREEMENT

THIS FUNDING AGREEMENT (the “**Agreement**”) made and entered into, effective as of April 1, 2021 (“**Effective Date**”), by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “**City**”) and **LINCOLN HILLS CARES**, a Colorado non-profit corporation, with an address of 2530 N. Washington St, Suite 100, Denver, Colorado 80205 (the “**Contractor**”).

RECITALS

WHEREAS, the City, through its Department of Parks and Recreation, and the Contractor desire to participate in a certain Great Outdoors Colorado (“**GOCO**”) grant program for the benefit of the My Outdoor Colorado Generation Wild grant, which awards grant funds to eligible entities to perform certain programming or projects;

WHEREAS, the City submitted an application for an award of funds to GOCO, which GOCO approved, and the Contractor has been selected as a Third-Party Beneficiary to the grant funds;

WHEREAS, the Contractor proposes to conduct and perform certain programming or projects, hereinafter referred to as the “**Programs**” as is described in the attached **Exhibit A** to this Agreement;

WHEREAS, the Programs involve the type of work and services contemplated as a part of GOCO’s grant program described in the Grant Agreement between the City and GOCO and attached as **Exhibit B** to this Agreement;

WHEREAS, the City and the Contractor have consented to distribution of funds from the City to the Contractor as permitted in the Grant Agreement, **Exhibit B**, and subject to the Grant Agreement requirements;

WHEREAS, the Contractor is willing and has the present capacity to satisfactorily complete the Programs as specified in this Agreement and as required by the Grant Agreement;

WHEREAS, by means of this Agreement, the City and the Contractor desire to specify the terms and conditions upon which grant funds will be provided by GOCO and the City, and the associated Programs will be undertaken by the Contractor;

NOW, THEREFORE, in consideration of the above premises which are incorporated in this Agreement, and the mutual promises and covenants contained herein, the City and the

Contractor agree as follows:

1. **Program, Coordination and Liaison**: The Program start date shall be as determined by GOCO. The term of the Agreement shall be as set forth in Paragraph 6.A., below. The Contractor shall fully coordinate and perform all Programs and services under the Agreement, in accordance with the Grant Agreement, and as described in the attached **Exhibit A** which is incorporated herein by reference. If the funds provided by City are insufficient, then the Contractor shall also provide all remaining funds necessary to satisfactorily complete the Programs in accordance with the terms and conditions of this Agreement and the Grant Agreement.

2. **Representatives**:

A. **City's Representative**. The City's Executive Director of Parks and Recreation (the "**Executive Director**") is vested with the authority to act on behalf of the City in performing the City's obligations under this Agreement. The Executive Director has designated a Project Manager to act on the Executive Director's behalf as the authorized representative ("**Executive Director's Representative**"). The City may change its authorized representative at any time by providing written notice to the Contractor of such change.

B. **The Contractor's Representative**. The Contractor's authorized representative under this Agreement is Tim Flynn (the "**Contractor's Representative**"), and, as such, is responsible for overseeing the satisfactory performance of the Programs and services, in accordance with the terms and conditions of this Agreement. The Contractor may change its authorized representative at any time by providing written notice to the City of such change.

3. **The Contractor's Responsibilities**:

A. Except as expressly provided in this Agreement, the Contractor shall have the responsibility with respect to undertaking and performing and completing the Programs in accordance with this Agreement and the Grant Agreement.

B. **Background Checks**. With respect to activities performed and to the extent that the Contractor retains any youth workers seventeen (17) years of age or younger, the Contractor shall not hire, retain, or knowingly engage or permit the services of any supervisor, employee, volunteer, agent, or subcontractor who is an adult (eighteen years of age or older) with a felony criminal conviction or convictions, or who has been charged with a felony crime, involving physical violence, sexual acts, or illegal drugs, including any criminal attempts, solicitations, trafficking, or conspiracies relating to the same, and any crime or crimes, whether a

felony or a misdemeanor, that involve children or youth. A “conviction” shall mean a plea of guilty, a plea of *nolo contendere*, a finding of guilt, a default judgment, or a deferred judgment and sentence. The Contractor shall use every reasonable means available to confirm through national criminal background checks, that any supervisor, employee, volunteer, agent, or subcontractor who is an adult engaged in activities under this Agreement or having contact with youth working under this Agreement, have not been convicted or charged as set forth above and shall immediately and fully inform the City if the Contractor becomes aware of any such conviction or charge. The Contractor shall provide proof of said background checks to the City upon request. If such a criminal conviction exists and the Contractor believes there are extenuating circumstances that should be considered, the Contractor may request, in writing, that the City waive the restrictions of this paragraph in light of policies set forth in C.R.S. Section 24-5-101, as amended, pertaining to the effect of criminal convictions on employment rights. Any waiver shall be in the absolute discretion of the Executive Director. Failure to comply with this subsection or failure to promptly discharge an employee, volunteer, agent, or subcontractor who has been so convicted or charged shall be cause for the Executive Director, at the Executive Director’s option, to immediately terminate this Agreement. Acknowledging and agreeing that the City has no meaningful control over any adult supervisor, employee, volunteer, agent, or subcontractor the Contractor may engage in this Work or allow to have contact with youth participating under this Agreement, the Contractor agrees to release and waive any claims or defenses which they could or may potentially assert against the City arising from or related to any failure to comply with this subsection or failure to achieve the purpose of this subsection to protect children and youth working under this Agreement.

C. Reporting. The Contractor shall provide a monthly report of the prior month’s activity to the City by no later than the 7th of each month. A report shall be required even if no activity or reportable events occurred in the prior month. The Contractor shall use the template or form provided by the City, which the City reserves the right to change at any time. The Contractor shall further provide any additional pertinent information to assist the City and GOCO in assessing program progress and status. The City may request additional information as may be necessary.

4. **Confirmation of Lawful Employment:**

(1) The Agreement is subject to Division 5 of Article IV of Chapter 20 of the Denver Revised Municipal Code, and any amendments (the “Certification Ordinance”).

(2) The Contractor agrees and represents that:

(a) At the time of its execution of this Agreement, it does not knowingly employ or contract with an illegal alien who will perform work under this Agreement.

(b) It will participate in the E-Verify Program, as defined in § 8-17.5-101(3.7), C.R.S., to confirm the employment eligibility of all employees who are newly hired for employment to perform work under this Agreement.

(c) The Contractor also agrees and represents that:

(i) It shall not knowingly employ or contract with an illegal alien to perform work under the Agreement.

(ii) It shall not enter into a contract with a subconsultant or subcontractor that fails to certify to the Contractor that it shall not knowingly employ or contract with an illegal alien to perform work under the Agreement.

(iii) It has confirmed the employment eligibility of all employees who are newly hired for employment to perform work under this Agreement, through participation in the E-Verify Program.

(iv) It is prohibited from using the E-Verify Program procedures to undertake pre-employment screening of job applicants while performing its obligations under the Agreement, and it is required to comply with any and all federal requirements related to use of the E-Verify Program including, by way of example, all program requirements related to employee notification and preservation of employee rights.

(v) If it obtains actual knowledge that a subconsultant or subcontractor performing work under the Agreement knowingly employs or contracts with an illegal alien, it will notify such subconsultant or subcontractor and the City within three (3) days. The Contractor shall also terminate such subconsultant or subcontractor if within three (3) days after such notice the subconsultant or subcontractor does not stop employing or contracting with the illegal alien, unless during such three-day period the subconsultant or subcontractor provides information to establish that the subconsultant or subcontractor has not knowingly employed or contracted with an illegal alien.

(vi) It will comply with any reasonable request made in the course of an investigation by the Colorado Department of Labor and Employment under authority of § 8-17.5-102(5), C.R.S., or the City Auditor, under authority of D.R.M.C. 20-90.3.

The Contractor is liable for any violations as provided in the Certification Ordinance. If the Contractor violates any provision of this paragraph or the Certification Ordinance, the City may terminate this Agreement for a breach of the Agreement. If the Agreement is so terminated, the Contractor shall be liable for actual and consequential damages to the City. Any such termination of a contract due to a violation of this paragraph or the Certification Ordinance may also, at the discretion of the City, constitute grounds for disqualifying the Contractor from submitting bids or proposals for future contracts with the City.

5. **Compliance with Grant Terms and Conditions:** The Contractor agrees to comply with, and assist the City with compliance with, the terms and conditions of the GOCO grant, which has been awarded to the City, and of which the Contractor is a Third-Party Beneficiary. The requirements of the grant are set forth in the Grant Agreement between the City and GOCO, which is attached hereto as **Exhibit B**. Any termination of the Grant Agreement shall constitute termination of this Agreement unless agreed otherwise in writing between the Contractor and the City. The Contractor shall timely and reasonably provide all information, records or data required by the Grant Agreement.

6. **Term; Termination; Remedies:**

A. **Term.** The term of this Agreement shall become effective as of April 1, 2021, and shall terminate no later than October 15, 2024, or upon the completion and acceptance of the Programs, if prior to October 15, 2024, except to the extent set forth in this Agreement regarding termination and default, and except for those financial obligations of the Contractor set forth in Paragraph 7 below which shall continue until the City and the Contractor mutually agree that these obligations are satisfied; provided, however, termination of this Agreement may occur as provided in this Paragraph 6.

B. **Termination; Remedies.** This Agreement may be terminated as follows:

(1) **Contractor Default.** In the event that the Contractor shall default or breach, on its part, in the performance or fulfillment of one or more material terms or conditions of this Agreement or, as a Third-Party Beneficiary, fail to comply with the Grant Agreement

(“**Contractor Default**”), and shall fail to cure such Contractor Default within ninety (90) days following delivery of written notice from the Executive Director to the Contractor specifying the Contractor Default, the Executive Director may, in the Executive Director’s reasonable discretion, terminate this Agreement. If the Executive Director decides to terminate the Agreement upon the Contractor Default not being cured by the cure deadline date, then the Executive Director shall so notify the Contractor such in accordance with this Paragraph 6 and the notice provisions, below.

(2) City Default. In the event that the City shall default or breach, on its part, in the performance or fulfillment of one or more material terms or conditions of this Agreement (“**City Default**”) and shall fail to cure such City Default within ninety (90) days following delivery of written notice from the Contractor to the Executive Director, the Contractor may, in its reasonable discretion, terminate this Agreement. If the Contractor decides to terminate the Agreement upon the City Default not being cured by the cure deadline date, then the Contractor shall so notify the Executive Director of such in accordance with this Paragraph 6 and the notice provisions, below.

(3) Time Extension. Upon mutual agreement of the parties, the time to cure any Contractor Default or City Default may be extended to a date certain and the manner and extent of cure may be modified. The deadline for any cure under this Paragraph 6 shall not excuse the obligation of any defaulting party to take timely and proper action to prevent, stop, mitigate, or alleviate any recent or impending damage to city-owned property or any existing or imminent threat to public health and safety.

(4) Mutual Consent Termination. Upon mutual written consent, the City and the Contractor may terminate this Agreement, with or without cause.

(5) Remedies. The parties agree that this Agreement may be enforced in law or in equity for specific performance, injunctive, or other appropriate relief, including actual damages, costs, expenses and attorney’s fees (and including any obligations of the Contractor that are specified under this Agreement to survive termination), as may be available according to the laws and statutes of the State of Colorado; provided, however, the parties agree to and hereby release any claims for incidental, consequential, or punitive damages; provided, further, no provision of this Agreement may be enforced by the creation or recording of any type of lien against real property owned by the City, nor may any foreclosure process be utilized to recover any moneys owed by the City to the Contractor.

7. **Funding:**

A. **Funding; Contingency.** The City shall provide to the Contractor, as Third-Party Beneficiary of the Grant Agreement, the costs of the Programs specified in **Exhibit A** to this Agreement on a reimbursement basis, and in accordance with the Grant Agreement. Monthly invoicing is allowed. GOCO may modify the costs set forth in **Exhibit A** not to exceed the amount set forth in Paragraph 7.B. below, without amendment to this Agreement. If the Contractor incurred eligible expenses in any given quarter, the Contractor shall, at a minimum, submit an invoice to the City for payment within 15 (fifteen) days of the end of said quarter. The Contractor shall provide the City an invoice or invoices no more frequently than once per month. Invoices shall be submitted between the 10th and 15th days of the month, as applicable, and shall be submitted electronically as instructed by the Executive Director's Representative. The City's Prompt Payment Ordinance, §§ 20-107 to 20-118, D.R.M.C., applies to invoicing and payment under this Agreement. Payment will be made on complete and responsive invoices as soon as reasonably possible once the City has fully processed the invoice in the City's financial system of record. The Contractor shall be responsible for paying all incurred costs of the Programs that exceed the City's payment as specified in this Paragraph 7. Unless otherwise stipulated in writing, neither GOCO nor the City shall reimburse the Contractor for ineligible costs including, but not limited to, computers, Internet, software, cell phones, and any other expenditures deemed ineligible for reimbursement by GOCO or the City. The Contractor will provide the required matching and/or in-kind contribution in accordance with the Grant Agreement, and the Contractor's provision of matching funds and/or in-kind contribution is a condition of performance under this Agreement.

B. **City's Maximum Financial Obligation.** In no case shall the City's financial obligation under this Agreement exceed **NINE HUNDRED SEVENTY-SIX THOUSAND THIRTY-THREE DOLLARS AND ZERO CENTS (\$976,033.00)**. Any proposal to expend more than \$976,033.00 shall require an amendment to this Agreement, which must be approved and executed in the same manner as the Agreement and, if the amendment expands the City's financial obligation to over \$500,000.00, approval of the Denver City Council shall be required.

8. **Insurance:**

A. **General Conditions.** Contractor agrees to secure, at or before the time of

execution of this Agreement, the following insurance covering all operations, goods or services provided pursuant to this Agreement. Contractor shall keep the required insurance coverage in force at all times during the term of the Agreement, or any extension thereof, during any warranty period. The required insurance shall be underwritten by an insurer licensed or authorized to do business in Colorado and rated by A.M. Best Company as A-VIII" or better. Each policy shall require notification to the City in the event any of the required policies be canceled or non-renewed before the expiration date thereof. Such written notice shall be sent to the parties identified in the Notices section of this Agreement. Such notice shall reference the City contract number listed on the signature page of this Agreement. Said notice shall be sent thirty (30) days prior to such cancellation or non-renewal unless due to non-payment of premiums for which notice shall be sent ten (10) days prior. If such written notice is unavailable from the insurer, Contractor shall provide written notice of cancellation, non-renewal and any reduction in coverage to the parties identified in the Notices section by certified mail, return receipt requested within three (3) business days of such notice by its insurer(s) and referencing the City's contract number. Contractor shall be responsible for the payment of any deductible or self-insured retention. The insurance coverages specified in this Agreement are the minimum requirements, and these requirements do not lessen or limit the liability of the Contractor. The Contractor shall maintain, at its own expense, any additional kinds or amounts of insurance that it may deem necessary to cover its obligations and liabilities under this Agreement.

B. Proof of Insurance. Contractor may not commence services or work relating to the Agreement prior to placement of coverages required under this Agreement. Contractor certifies that the certificate of insurance attached as **Exhibit C**, preferably an ACORD certificate, complies with all insurance requirements of this Agreement. The City requests that the City's contract number be referenced on the Certificate. The City's acceptance of a certificate of insurance or other proof of insurance that does not comply with all insurance requirements set forth in this Agreement shall not act as a waiver of Contractor's breach of this Agreement or of any of the City's rights or remedies under this Agreement. The City's Risk Management Office may require additional proof of insurance, including but not limited to policies and endorsements.

C. Additional Insureds. For Commercial General Liability and Business Automobile Liability, the Contractor and subcontractor's insurer(s) shall include the City and County of Denver, its elected and appointed officials, employees and volunteers as additional

insured.

D. Waiver of Subrogation. For all coverages under this Agreement, with exception of Professional Liability (if required), the Contractor's insurer shall waive subrogation rights against the City.

E. Subcontractors and Subconsultants. All subcontractors and subconsultants (including independent contractors, suppliers or other entities providing goods or services required by this Agreement) shall be subject to all of the requirements herein and shall procure and maintain the same coverages required of the Contractor. The Contractor shall include all such subcontractors as additional insured under its policies (with the exception of Workers' Compensation) or shall ensure that all such subcontractors and subconsultants maintain the required coverages. The Contractor agrees to provide proof of insurance for all such subcontractors and subconsultants upon request by the City.

F. Workers' Compensation/Employer's Liability Insurance. The Contractor shall maintain the coverage as required by statute for each work location and shall maintain Employer's Liability insurance with limits of \$100,000 per occurrence for each bodily injury claim, \$100,000 per occurrence for each bodily injury caused by disease claim, and \$500,000 aggregate for all bodily injuries caused by disease claims.

G. Commercial General Liability. The Contractor shall maintain a Commercial General Liability insurance policy with limits minimum of \$1,000,000 for each bodily injury and property damage occurrence, \$2,000,000 products and completed operations aggregate (if applicable), and \$2,000,000 policy aggregate.

H. Automobile Insurance. Contractor shall maintain Automobile Liability with limits of \$1,000,000 combined single limit applicable to all owned, hired and non-owned vehicles used in performing services under this Agreement.

I. Additional Provisions.

(i) For Commercial General Liability, the policy must provide the following:

- (a) That this Agreement is an Insured Contract under the policy;
- (b) Defense costs are outside the limits of liability;

- (c) A severability of interests, separation of insureds provision (no insured vs. insured exclusion);
 - (d) A provision that coverage is primary and non-contributory with other coverage or self-insurance maintained by the City; and
 - (e) Any exclusion for
 - (f) sexual abuse, molestation or misconduct has been removed or deleted.
- (ii) For claims-made coverage:
- (a) The retroactive date must be on or before the contract date or the first date when any goods or services were provided to the City, whichever is earlier.

The Contractor shall advise the City in the event any general aggregate or other aggregate limits are reduced below the required per occurrence limits. At their own expense, and where such general aggregate or other aggregate limits have been reduced below the required per occurrence limit, the Contractor will procure such per occurrence limits and furnish a new certificate of insurance showing such coverage is in force.

9. **Limitation on Application of Agreement:** The provisions of this Agreement are intended to govern the commencement and completion of the Programs and shall not be construed to prohibit, limit, or waive other agreements between the parties currently existing or entered in the future.

10. **Proprietary or Confidential Information; City Information:** Contractor acknowledges and accepts that during performance of this Agreement the Contractor may have access to proprietary data or confidential information which may be owned or controlled by the City and that the disclosure of such data or information may be damaging to the City or third parties. As such, the Contractor agrees that all information provided or otherwise disclosed by the City to the Contractor be held in confidence and used only in the performance of its obligations under this Agreement. The Contractor shall exercise the same standard of care to protect such information with the same prudence and care as it would exercise to protect its own proprietary or confidential data. Proprietary data shall include geographic materials or Geographic Information Systems (“GIS”) data owned by the City and County of Denver including but not limited to maps, computer programs, aerial photography, methodologies, software, diagnostics and documents; or

any other materials or information which may be designated or marked “Proprietary” or “Confidential” and provided to or made available to the Contractor by the City. Such proprietary data may be in hardcopy, printed, digital or electronic format.

11. **General Provisions:**

A. **Authority of the Contractor.** The scope of authority that the Contractor may exercise with respect to the Programs shall be as expressly delegated, assigned, or allowed under, or necessarily implied in, this Agreement. The Contractor shall have no authority to avoid, modify or waive any applicable City ordinances or regulatory requirements enacted or adopted under the City’s police or taxing powers. This Agreement is not intended, nor shall this Agreement be construed, to establish or constitute a joint venture between the City and the Contractor.

B. **Reasonable Efforts; Good Faith; Fair Dealing.**

(1) **Reasonable Efforts; Good Faith.** The Contractor and the City agree to work diligently together and in good faith, using reasonable efforts to resolve any unforeseen issues and disputes and to expeditiously take such actions as are necessary and appropriate to perform the duties and obligations of this Agreement.

(2) **Fair Dealing.** In all cases where the consent or approval of one party is required before the other may act, or where the agreement or cooperation of the parties is separately or mutually required as a legal or practical matter, then in that event the parties agree that each will act in a fair and reasonable manner with a view to carrying out the intents and goals of this Agreement as the same are set forth herein, subject to the terms hereof, as well as the Grant Agreement; provided, however, that nothing in this Agreement shall be construed as imposing on either party any greater duty or obligation to the other than that which already exists as a matter of Colorado law, including but not limited to any fiduciary duty or other responsibility greater than that of reasonable parties contracting at “arm’s length.”

C. **Appropriation.** Notwithstanding any provision of this Agreement to the contrary, the Contractor agrees that the rights and obligations of the City under this Agreement are contingent upon all funds necessary for work or expenditures contemplated under this Agreement being budgeted, appropriated and otherwise made available by the City. The Contractor acknowledges that this Agreement is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of the City, except to the extent that capital improvement funds that are lawfully appropriated can be lawfully carried over to subsequent years.

D. Taxes, Charges and Penalties. The City is not liable for the payment of taxes, late charges or penalties of any nature, except for any additional amounts that the City may be required to pay under the City's prompt payment ordinance D.R.M.C. § 20-107, *et seq.* The Contractor shall promptly pay when due, all taxes, bills, debts and obligations it incurs performing the services under the Agreement and shall not allow any lien, mortgage, judgment or execution to be filed against City property.

E. Non-waiver. No party shall be excused from complying with any provision of this Agreement by the failure of the other party to insist upon or to seek compliance. No assent, expressed or implied, to any failure by a party to comply with a provision of this Agreement shall be deemed or taken to be a waiver of any other failure to comply by said party.

F. Examination of Records & Audit. Any authorized agent of the City, including the City Auditor or his or her representative, has the right to access, and the right to examine, copy and retain copies, at City's election in paper or electronic form, any pertinent books, documents, papers and records related to the Contractor's performance pursuant to this Agreement, provision of any goods or services to the City, and any other transactions related to this Agreement. The Contractor shall cooperate with City representatives and City representatives shall be granted access to the foregoing documents and information during reasonable business hours and until the latter of three (3) years after the final payment under the Agreement or expiration of the applicable statute of limitations. When conducting an audit of this Agreement, the City Auditor shall be subject to government auditing standards issued by the United States Government Accountability Office by the Comptroller General of the United States, including with respect to disclosure of information acquired during the course of an audit. No examination of records and audits pursuant to this paragraph shall require the Contractor to make disclosures in violation of state or federal privacy laws. The Contractor shall at all times comply with D.R.M.C. 20-276.

G. Applicable Law/Exercise of Authority. The parties agree to comply with all applicable Federal, State and local statutes, charter provisions, ordinances, resolutions, rules, regulations, policies, and standards in existence as of the effective date of this Agreement or as may be subsequently enacted or adopted and become applicable; provided, however, the City agrees that it shall not enact or adopt any ordinance, resolution, rule, regulation, policy or standard (other than those necessary to comply with a lawful citizen initiative or referendum) which would substantially interfere with or diminish the obligations and rights under this Agreement or result

in effectively nullifying this Agreement, in whole or part, but otherwise this paragraph shall not limit the powers and authority of the City.

H. No Discrimination in Employment. In connection with the performance of work under this Agreement, the Contractor may not refuse to hire, discharge, promote or demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, gender, age, military status, sexual orientation, gender identity or gender expression, marital status, or physical or mental disability. The Contractor shall insert the foregoing provision in all subcontracts.

I. Conflict of Interest. The Contractor agrees that no official, officer or employee of the City shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire or contract for services any official, officer or employee of the City or any other person which would be in violation of the Denver Revised Municipal Code Chapter 2, Article IV, Code of Ethics, or Denver City Charter provisions 1.2.9 and 1.2.12. The Contractor shall not engage in any transaction, activity or conduct that would result in a conflict of interest under the Agreement. The Contractor represents that it has disclosed any and all current or potential conflicts of interest. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interests of any party with whom the Contractor has a contractual arrangement, in conflict with those of the City. The City, in its sole discretion, will determine the existence of a conflict of interest and may terminate the Agreement if it determines a conflict exists, after it has given the Contractor written notice describing the conflict.

J. Defense & Indemnification.

(1) The Contractor hereby agrees to defend, indemnify, reimburse and hold harmless the City, its appointed and elected officials, agents and employees for, from and against all liabilities, claims, judgments, suits or demands for damages to persons or property arising out of, resulting from, or relating to the work performed under this Agreement (“**Claims**”), unless such Claims have been specifically determined by the trier of fact to be the sole negligence or willful misconduct of the City. This indemnity shall be interpreted in the broadest possible manner to indemnify City for any acts or omissions of the Contractor or its subcontractors either passive or active, irrespective of fault, including City's concurrent negligence whether active or passive, except for the sole negligence or willful misconduct of City.

(2) The Contractor's duty to defend and indemnify City shall arise at the time written notice of the Claim is first provided to City regardless of whether claimant has filed suit on the Claim. The Contractor's duty to defend and indemnify City shall arise even if City is the only party sued by claimant and/or claimant alleges that City's negligence or willful misconduct was the sole cause of claimant's damages.

(3) The Contractor will defend any and all Claims which may be brought or threatened against City and will pay on behalf of City any expenses incurred by reason of such Claims including, but not limited to, court costs and attorney fees incurred in defending and investigating such Claims or seeking to enforce this indemnity obligation. Such payments on behalf of City shall be in addition to any other legal remedies available to City and shall not be considered City's exclusive remedy.

(4) Insurance coverage requirements specified in this Agreement shall in no way lessen or limit the liability of the Contractor under the terms of this indemnification obligation. The Contractor shall obtain, at its own expense, any additional insurance that it deems necessary for the City's protection.

(5) This defense and indemnification obligation shall survive the expiration or termination of this Agreement.

K. Governmental Immunity. Nothing in this Agreement shall be construed as a waiver of the notice requirements, defenses, immunities and limitations the City may have under the Colorado Governmental Immunity Act (§24-10-101, C.R.S. et seq.) or to any other defenses, immunities, or limitations of liability available to the City against third parties by law.

L. Force Majeure. The Contractor shall not be liable for delay or failure to perform hereunder, despite best efforts to perform, if such delay or failure is the result of *force majeure*, and any time limit expressed in this Agreement shall be extended for the period of any delay resulting from any *force majeure*. Timely notices of the occurrence and the end of such delay shall be provided by the Contractor when asserting *force majeure* to the City. "*Force majeure*" shall mean causes beyond the reasonable control of the Contractor such as, but not limited to, adverse weather conditions, acts of God or the public enemy, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty, or regulatory action of a government authority.

M. Further Assurances. From time to time, upon the request of a party, the other party agrees to make, execute and deliver or cause to be made, executed and delivered to the requesting party any and all further instruments, certificates and documents consistent with the provisions of this Agreement as may, in the reasonable opinion of the requesting party, be necessary or desirable in order to effectuate, complete or perfect the rights of said party under this Agreement, provided said requesting party is currently in full compliance with the provisions of this Agreement and has tendered or offered to tender any reciprocal instruments, certificates and documents to which the other party is entitled under the Agreement.

N. Contracting or Subcontracting.

(1) Limits on Contracting Authority. The authority delegated under this Agreement shall not be construed to grant the Contractor the right or power to bind, or to impose any liability upon, the City through any contracts or agreements the Contractor may make, unless the prior, written approval of the Executive Director is obtained, and the contract or agreement is in accordance with Applicable Law. Likewise, the City shall have no authority to bind, or to impose liability upon, the Contractor through any contracts or agreements the City may make, unless the prior, written approval of the Contractor is obtained.

(2) Contracts Subject to this Agreement. Any work that is allowed to be contracted or subcontracted under this Agreement shall be subject, by the terms of the contract or subcontract, to every provision of this Agreement. Compliance with this provision shall be the responsibility of the party who arranged the contract or authorized the subcontract. The City shall not be liable nor have a financial obligation to or for any contractor, subcontractor, supplier, or other person or entity with which the Contractor contracts or has a contractual arrangement.

O. Governing Law; Venue. This Agreement shall be construed and enforced in accordance with the laws of the United States, the State of Colorado, and the applicable provisions of the Charter and Revised Municipal Code of the City and County of Denver. Venue for any legal action relating to this Agreement shall lie in the District Court in and for the City and County of Denver.

P. No Third-Party Beneficiaries. Except as set forth in this Agreement for the purposes of the Grant Agreement, it is expressly understood and agreed that enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the Contractor and the City; and nothing contained in this Agreement shall

give or allow any such claim or right of action by any other third person on such agreements. It is the express intention of the Contractor and the City that any person or entity other than the Contractor and the City receiving services or benefits under this Agreement shall be deemed to be an incidental beneficiary only.

Q. Claims. In the event that any claim, demand, suit, or action is made or brought in writing by any person or entity against one of the parties related in any way to this Agreement, the party in receipt of same shall promptly notify and provide a copy of said claim, demand, suit, or action to the other party.

R. Notice. All notices, demands or consents required or permitted under this Agreement shall be in writing and delivered personally or sent by certified mail, return receipt requested, to the following:

To Contractor: Lincoln Hills Cares
2530 N. Washington St, Suite 100
Denver, Colorado 80205

To the City: Executive Director of Parks and Recreation
City and County of Denver
201 West Colfax Ave, Department 601
Denver, Colorado 80202

With a Copy to: City Attorney's Office
City and County of Denver
1437 Bannock Street, Room 353
Denver, Colorado 80202

The persons or addresses set forth above may be changed at any time by written notice in the manner provided herein. Any communications between the Executive Director's Representative and the Contractor's Representative as provided under this Agreement may be made by email.

S. Entire Agreement. This Agreement, including the exhibits which are hereby incorporated into this Agreement by reference, constitutes the entire agreement of the parties. The parties agree there have been no representations, oral or written, other than those contained herein and that the various promises and covenants contained herein are mutually agreed upon and are in consideration for one another.

T. Amendment. Except as otherwise expressly provided in this Agreement, this Agreement may be amended, modified, or changed, in whole or in part, only by written agreement executed by the parties in the same manner as this Agreement.

U. No Assignment. No party shall assign its rights or delegate its duties hereunder, with the exception of contracting and subcontracting as provided in this Agreement, without the prior written consent of the other party.

V. Severability. Should any one or more provisions of this Agreement be determined to be illegal or unenforceable, all other provisions nevertheless shall remain effective; provided, however, the parties shall forthwith enter into good faith negotiations and due diligence to draft a legal term or condition that will achieve the original intent and purposes of the parties hereunder.

W. Headings for Convenience. Headings and titles contained herein are intended for the convenience and reference of the parties only and are not intended to combine, limit, or describe the scope or intent of any provision of this Agreement.

X. Authority. Each party represents and warrants that it has taken all actions that are necessary or that are required by its applicable law to legally authorize the undersigned signatories to execute this Agreement on behalf of the party and to bind the party to its terms. The person(s) executing this Agreement on behalf of each party warrants that he/she/they have full authorization to execute this Agreement.

Y. Execution of Agreement. This Agreement shall not be or become effective or binding, and shall not be dated, until it has been fully executed by all signatories of the City and the Contractor.

Z. Electronic Signatures and Electronic Records. The Contractor consents to the use of electronic signatures by the City. The Agreement, and any other documents requiring a signature hereunder, may be signed electronically by the City in the manner specified by the City. The parties agree not to deny the legal effect or enforceability of the Agreement solely because it is in electronic form or because an electronic record was used in its formation. The parties agree not to object to the admissibility of the Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the ground that it is an electronic record or electronic signature or that it is not in its original form or is not an original.

[SIGNATURE PAGES FOLLOW.]

Contract Control Number: PARKS-202158258-00
Contractor Name: LINCOLN HILLS CARES

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

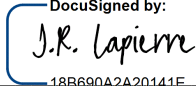
By:

By:

By:

Contract Control Number:
Contractor Name:

PARKS-202158258-00
LINCOLN HILLS CARES

By:  _____
18B690A2A20141E...

Name: J.R. Lapierre
(please print)

Title: Managing Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Lincoln Hills Cares
Contact Person: Tim Flynn
Address: 2590 Welton Street, Denver, Colorado, 80205
Phone: (303)718-7116
e-mail: tim@lhcares.org
Organization EIN: 81-4552726

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 526,032.68
B. Rollover from Previous GOCO FUNDS	\$ 72,944.58
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 453,088.10
D. Total Lincoln Hills Cares In-Kind Contribution	\$ 66,384.30
E. Total Scope Amount (A plus D)	\$ 592,416.98

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	90	220	220	220	70	820

This outlines Lincoln Hills Cares' scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **LHC Outdoor Education Program:** Lincoln Hill Cares reconnects youth to nature through Outdoor Education and Recreation Programs at the Historic African American Resort – Lincoln Hills. Programs will be facilitated with school, community and nonprofit partners in the Cole and Westwood neighborhoods. Our experiential education curriculum may include, but is not limited to; fly fishing, equestrian skills, archery, wetland, watershed and aquatic education, wildlife biology, botany, cultural and historical connections, S.T.E.A.M. and social justice.

- i. **Targeted Populations and Participants Served:** Low-income youth in grades K-12 from the Cole and Westwood communities, totaling 320.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	100	100	100	0

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Annunciation School, City Lax, cityWILD, the Denver Indian Center, Denver Parks and Recreation, GRASP, Groundwork Denver, Mile High Youth Corps.

iii. **Total GOCO Funds: \$56,742.00**

- b. **Seeds of Power Unity Farm (SOPUF):** Seeds of Power Unity Farm is the evolution of Mo' Betta Green MarketPlace, an urban farmers market established in 2011 to serve food desert neighborhoods in northeast Denver. This market was founded on these three principles: Food Literacy, Environmental Stewardship, and Social Responsibility. Seeds of Power was established to become a nucleus of neighborhood food sovereignty and education; sourcing directly to Mo' Betta Green MarketPlace, a new neighborhood access point for fresh seasonal foods. "Preservation, Education, and Food Self-Reliance" shape the multi-faceted programming offered.

- i. **Targeted Populations and Participants Served:** Low-income youth, young adults and families residing in the Cole neighborhood, totaling 400

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	50	100	100	100	50

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Lincoln Hills Cares, Metro Caring, the Mental Health Center of Denver, St. Joseph's Hospital, GRASP, Groundwork Denver, Satya Yoga Co-op, Apprentice of Peace, Denver Permaculture Guild, etc.

iii. **Total GOCO Funds: \$91,200.00**

B. Pathways:

- a. **LHC Pathways:** The LHC Pathways Program is an environmental career pathways program for youth and young adults. Pathways will work together with youth, learn from youth and community members, build youth leaders and invest in youth and neighborhood voices to co-create improved neighborhood nature connections throughout Westwood. It will revolve around three pillars:

- Healthy Eating and Active Living – H.E.A.L. (Kepner School Farm)
- Nature Connections (Via Verde)
- Watershed Restoration (Weir Gulch)

- i. **Targeted Populations and Participants Served:** Youth from Westwood and/or Cole who are predominantly low-income and Hispanic/Latino and/or African American. The Pathway will serve 100 youth over the course of the grant.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	20	20	20	20

- ii. **Pathway Partners/Organizations:** partners may include but are not limited to; Denver Public Schools, Produce Denver, Sprout City Farms, Mo Betta Green Marketplace and

Seeds of Power Unity Farm (SOPUF). Trust for Public Land, Westwood Community Members, BUCU West, Westwood Unidos, D3 Arts, El Laboratorio (Hermanas Del Rios).

iii. **Total GOCO Funds:** \$344,087.48

C. **Personnel:** \$0.00

D. **In-Direct Expense:** \$34,003.20

E. **In-Kind:** \$66,348.30

Item	Description	Cost
A (GOCO Funds)	Programs	\$ 147,942.00
B (GOCO Funds)	Pathways	\$ 344,087.48
C (GOCO Funds)	Personnel	\$ 0.00
D (GOCO Funds)	In-Direct	\$ 34,003.20
TOTAL GOCO FUNDS	Lines A-D	\$ 526,032.68
E (Lincoln Hills Cares)	In-Kind	\$ 66,384.30
TOTAL SCOPE AMOUNT	should match box E on first page	\$ 592,416.98

EXHIBIT B

GRANT AGREEMENT

Project Name: My Outdoor Colorado
Project Completion Date: December 31, 2024
Great Outdoors Colorado
Contract No.: 21880

PARTIES TO AGREEMENT

Board/GOCO: The State Board of the Great Outdoors Colorado Trust Fund
Address: 1900 Grant St., Suite 725
Denver, CO 80203

Telephone: (303) 226-4520
Contact name: Matt Brady

Grantee: City and County of Denver, by, through and on behalf of the
Department of Parks and Recreation
Address: 201 W Colfax Ave, Dept. 601, Denver, CO 80202

Primary Contact: Cary Rhodes

Date: April 2, 2021

EXHIBITS

Exhibit A Grantee Resolution
Exhibit B Project Applications
Exhibit C Interim Planning Documents
Exhibit D Approved Budget
Exhibit E Governing Agreements between Grantee and Third-Party Beneficiaries

RECITALS

A. The State Board of the Great Outdoors Colorado Trust Fund (“GOCO” or the “Board”) is a political subdivision of the State of Colorado, created by Article XXVII of the Colorado Constitution, adopted at the November 1992 General Election, which article appropriates a portion of the net proceeds of the Colorado Lottery to GOCO and directs GOCO to invest those proceeds in the state’s parks, wildlife, open space and recreational resources.

B. In 2015, GOCO created a statewide grant program, known as Generation Wild, pursuant to which eligible entities could apply for grants to connect communities to the outdoors. Grantee listed above (“Grantee”) submitted detailed applications that contemplated building parks and trails and executing outdoor programs for youth and families. GOCO approved

Grantee's application on December 8, 2016 and again on December 15, 2017. Both applications are incorporated as Exhibit B ("Project Applications").

C. Since then, the Board has prioritized continued Generation Wild support in the GOCO 2020 Strategic Plan to advance equitable access to the outdoors through local coalitions that provide program and pathway opportunities to youth and families. The Board has approved a five-year spending plan allocating \$22.8 million of local government and open space purpose funding to Generation Wild coalitions.

D. Grantee submitted Interim Planning Documents to GOCO that contemplate additional outdoor programs for youth and families. The Interim Planning Documents are attached as Exhibit C ("Interim Planning Documents"). The project described in the Interim Planning Documents, supplemented by the Project Applications is referred to as the "Project."

E. The Board approved additional funding for Grantee for the Project for fiscal year 2021 on December 10, 2020, and it has endorsed a funding strategy to provide further funding, conditioned upon annual approval and authorization, for fiscal year 2022 and beyond. This My Outdoor Colorado Grant will provide funding for the purposes stated herein, and will combine the funding with previously awarded Westwood Coalition funds and previously awarded Cole Coalition funds, as set forth in Section 1, below.

F. The parties intend this agreement to be the detailed grant agreement required by GOCO ("Agreement").

AGREEMENT

SECTION 1 – PROJECT SCOPE

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties wish to enter into the Agreement as follows:

1. Incorporation of Recitals. The Recitals set forth above are incorporated into this Agreement.
2. Grant and Project. GOCO awards to Grantee a grant in the amount not to exceed \$1,435,700.04 for fiscal year 2021 ("Grant"); encompassing \$500,000.00 in new funding and \$150,778.99 in carryover funding from the original Westwood Coalition and \$784,921.05 in carryover from the original Cole Coalition agreements tied to the applications found in Exhibit B. Furthermore, GOCO has endorsed a funding strategy to provide further funding in the amount of \$560,000.00 for fiscal year 2022, \$834,291.00 for fiscal year 2023, and \$1,105,709.00 for fiscal year 2024. Funding for fiscal year 2022 and beyond are contingent upon formal Board approval of such funding during each respective fiscal year. Payments shall be made to Grantee on an annual basis and subject to the terms and conditions set forth in this Agreement.

The Grant shall be used by Grantee solely to complete the Project as approved by GOCO. Grantee has provided GOCO with a resolution adopted by Grantee's governing body authorizing Grantee's acceptance of the Grant, subject to this Agreement, and designating an

appropriate official to sign this Agreement on Grantee's behalf. The resolution is attached as Exhibit A. Grantee agrees to use its best efforts to complete the Project.

3. Project Scope. Grantee will not materially modify the Project as described and incorporated as Exhibit B and Exhibit C without the written approval of the Executive Director of GOCO ("Executive Director"). Any material change to the Project, whether or not such change is approved in writing by GOCO, may result in a reduction of GOCO's Grant or may require a refund to GOCO from Grantee, pursuant to Section 10 of this Agreement. In addition, any material change to the Project that is not approved in writing by GOCO may result in termination of the Grant.

4. Approved Budget. Grantee has completed a detailed budget that reflects all anticipated sources and uses of funds for the Project, including a detailed accounting of Grantee's anticipated direct costs associated with the Project, a copy of which is attached and incorporated as Exhibit D ("Budget").

5. Waiver. Prior to the disbursement of funds, the Executive Director in his or her discretion may waive certain conditions set forth in this Agreement. Anything else to the contrary notwithstanding, the exercise by GOCO staff ("Staff"), the Executive Director or GOCO of any right or discretion reserved to them under this Agreement shall not be deemed a waiver. Furthermore, no waiver by them under this Agreement shall constitute a waiver of any other requirements, actions or conditions, nor shall any waiver granted be deemed a continuing waiver. No waiver by the Staff, the Executive Director or GOCO shall be effective unless in writing executed by them. Additionally, any failure by the Staff, the Executive Director or GOCO to take any actions as set forth in this Agreement shall have no legal effect on the contractual duties of the Grantee. Further, no waiver with respect to this Project, Grant, or Agreement shall constitute a waiver in any other GOCO-funded project.

6. Future Funding. This Agreement and the Grant only apply to the Project specifically described in this Agreement. GOCO makes no representations regarding future funding for future phases of the Project, whether or not described in the Interim Planning Documents, Project Applications, or otherwise.

SECTION 2 – GRANT PAYMENT

7. Payment of Grant. Payment of the Grant is subject to GOCO's determination in its sole discretion that it has received and has available sufficient net lottery proceeds to fund the Grant and that Grantee has complied with this Agreement, including Grantee's fulfillment of all conditions precedent to funding as set forth in Section 3. In determining the sufficiency of net lottery proceeds, GOCO may consider all facts and circumstances as it deems necessary or desirable, including but not limited to adequate reserves, funding requirements and/or commitments for other past, current and future grants, and past, current and future GOCO operating expenses and budgetary needs.

8. Payment Options. GOCO offers the following payment options for youth programming and capacity components. The Grantee may request either one advanced payment or one progress payment each fiscal year.

A. *Advanced Payments.* The Grantee may request one advanced payment prior to beginning work on the Project per fiscal year. The Grantee may request 100% of the grant amount tied to that given fiscal year's budget for the Project. Funds to be paid in advanced must be committed via executed contracts or other documentation.

B. *Progress/Final Payments.* Once work has started, the Grantee may request one progress payment on the Project per fiscal year. The Grantee may request up to 100% of the grant amount tied to that given fiscal year's budget upon Grantee's submission and GOCO's approval of a progress payment request. Any funds remaining at the Completion Date shall be payable upon Grantee's submission and GOCO's approval of a final payment request.

C. Annually, GOCO may conduct a review on a sampling basis of any billing statements, supporting documentation, or other materials relating to the receipt and use of GOCO Funds by Grantee or third-party beneficiaries. The Grantee agrees to provide GOCO materials requested as part of any such review. GOCO shall provide the parties written notification if such review indicates deficiencies, errors, or other issues with money previously advanced. The parties agree to confer in good faith within thirty (30) days of receipt of any notifications to achieve a resolution, as appropriate.

9. Payment Schedule. Grant payments will follow the Grantee's implementation schedule as set for in Exhibit D. Upon execution of this Agreement, the Grantee is authorized to request payments for the first year of implementation. The Grantee must expend or be under contract for at least 50% of the first year's budget to request payments for the next year of implementation.

10. Withdrawal of GOCO Funding; Termination of Agreement. Anything in this Agreement to the contrary notwithstanding, with prior notice to Grantee, GOCO reserves the right to withhold or withdraw all or a portion of the Grant, to require a full or partial refund of the Grant, and/or to terminate this Agreement if GOCO determines in its sole discretion that:

A. *Altered Expectations.* Facts have arisen or situations have occurred that fundamentally alter the expectations of the parties or make the purposes for the Project or the Grant as approved by GOCO infeasible or impractical;

B. *Material Project Changes.* Material changes in the scope or nature of the Project have occurred from how the Project was presented, approved by GOCO without prior written approval of the Executive Director;

C. *Inaccuracies.* Any statement or representation made or information provided by the Grantee in this Agreement is untrue, inaccurate or incomplete in any material respect; or

D. *Conditions Precedent Not Fulfilled or Unsatisfactory.* Any of the conditions precedent to funding listed in Section 3 below is not fulfilled by Grantee or is unsatisfactory to GOCO, in its sole discretion.

SECTION 3 – CONDITIONS PRECEDENT

11. Completion Date. Grantee shall complete the Project no later than December 31, 2024. Grantee may request an extension of the Completion Date in compliance with GOCO's Overdue Grants Policy, as may be amended from time to time by GOCO in its sole discretion. GOCO may elect to terminate this Agreement and deauthorize the Grant in the event this Completion Date is not met and/or Grantee fails to comply with the Overdue Grants Policy.

12. Grantee's Inability to Complete Project. If Grantee determines with reasonable probability that the Project will not or cannot be completed as approved by GOCO, Grantee will promptly advise GOCO in writing.

13. Third-Party Beneficiaries. The Grantee is responsible for contracting with all third-party beneficiaries of the Grant to bind those beneficiaries to the terms and obligations set forth in this Agreement. Payments will not be released to any third-party beneficiary until a contract is in place. All contracts are to be attached as Exhibit C as executed.

14. Matching Funds. Matching funds in the minimum amount required by GOCO as set forth in Exhibit D, or as modified and approved in compliance with GOCO procedures, must have been received by Grantee, or the status of efforts to secure matching funding was disclosed and has been deemed satisfactory by Staff. Grantee shall provide evidence of matching funds as GOCO may require in its reasonable discretion.

SECTION 4 – OTHER PROVISIONS

15. Publicity and Project Information. GOCO has the right and must be provided the opportunity to use information gained from the Project; therefore, subject to Grantee's policy regarding publicity and branding, Grantee shall acknowledge GOCO funding in all news releases and other publicity issued by Grantee concerning the Project. If any events are planned in relationship to the Project, GOCO shall be acknowledged as a contributor in the invitation for the event. GOCO shall be notified of any such events thirty (30) days in advance. Grantee shall give timely notice of the Project, its inauguration, significance, or completion to the local members of the Colorado General Assembly, members of the board of county commissioners of the county or counties in which the Project is located, or any other appropriate public officials. Grantee shall cooperate with GOCO in preparing public information pieces, providing slides and photos of the Project (collectively, "Project Materials") from time to time, and providing access to the Project for publicity purposes, subject to the Grantee's privacy and confidentiality laws, rules and policies.

16. Reporting Data. Evaluation reporting must adhere to timelines, templates, and/or guidelines established by GOCO evaluator. Grantee will be required to plan and implement an evaluation of all programs, pathways and places activities, and report evaluation progress and

results quarterly through a web-based system, with technical assistance from the GOCO contract evaluator. Evaluation activities will include tracking program and pathway implementation (e.g., number of youth participating in each session), implementing youth surveys before and after select program and pathway opportunities, measuring activation of places, and tracking youth advisory council activities.

17. Liability.

A. *No CGIA Waiver.* No term or condition of this Agreement shall be construed or interpreted as a waiver, either express or implied, of any of the immunities, rights, benefits or protections provided to GOCO or Grantee under the Colorado Governmental Immunity Act as amended or as may be amended in the future (including without limitation any amendments to such statute, or under any similar statute that is subsequently enacted) (“CGIA”). GOCO and Grantee understand and agree that liability for claims for injuries to persons or property arising out of the negligence of GOCO, its members, officials, agents and employees may be controlled or limited by the provisions of the CGIA. The parties agree that no provision of this Agreement shall be construed in such a manner as to reduce the extent to which the CGIA limits the liability of GOCO, its members, officers, agents and employees.

B. *Compliance with Regulatory Requirements and Federal and State Mandates.* Grantee assumes responsibility for compliance with all regulatory requirements in all applicable areas, including but not limited to nondiscrimination, worker safety, local labor preferences, preferred vendor programs, equal employment opportunity, use of competitive bidding, and other similar requirements; and including Grantee’s laws, rules and regulations.

C. *Nondiscrimination.* During the performance of this Agreement, Grantee and its contractors shall not unlawfully discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age or sex, and shall comply with any other applicable laws prohibiting discrimination. Grantee and its contractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free of such discrimination.

18. Audits and Accounting Records. The Department of Parks and Recreation (“DPR”) shall maintain standard financial accounts, documents, and records relating to the acquisition, use, management, operation and maintenance of the Project. DPR shall retain the accounts, documents, and records related to the Project for five years following the date of disbursement by GOCO of the Grant Funds, and, subject to prior reasonable notice to DPR, they shall be subject to examination and audit by GOCO or its designated agent during this period. All accounts, documents, and records described in this section shall be kept in accordance with generally accepted accounting principles.

19. Breach. In addition to other remedies available at law or in equity, in the event that Grantee breaches any of the terms or conditions of this Agreement, GOCO shall have the following non-exclusive remedies:

A. *Prior to Payment of Grant.* GOCO reserves the right to withdraw funding and/or terminate this Agreement.

B. *After Payment of Grant.* GOCO reserves the right to seek equitable relief and/or all other remedies as available to it under applicable law, including but not limited to return of all or a portion of the Grant. Further, GOCO reserves the right to deem Grantee ineligible for participation in future GOCO grants, loans or projects.

20. GOCO Policies. With regard to all named GOCO policies referenced in this Agreement, Grantee acknowledges it has received a copy of the policies or otherwise has access to the documents in connection with this Agreement and is familiar with their requirements.

21. Grantee (City) Provisions.

A. *Subject to Grantee Appropriation.* It is understood and agreed that any payment obligation of the Grantee hereunder, if any, whether direct or contingent, shall extend only to funds appropriated by the Denver City Council for the purpose of this Agreement, encumbered for the purpose of the Agreement, and paid into the Treasury of the City. The Grantor acknowledges that (i) Grantee does not by this Agreement, irrevocably pledge present cash reserves for payments in future fiscal years, and (ii) this Agreement is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of the Grantee.

B. *Grantee Non-Waiver.* Neither party shall be excused from complying with any provision of this Agreement by the failure of the other party to insist upon or to seek compliance. No assent, expressed or implied, to any failure by a party to comply with a provision of this Agreement shall be deemed or taken to be a waiver of any other failure to comply by said party.

C. *Conflict of Interest.* The Parties agree that no official, officer or employee of the City shall have any personal or beneficial interest whatsoever in the services or property described herein, and Art District further agrees not to hire or contract for services any official, officer or employee of the City or any other person which would be in violation of the Denver Revised Municipal Code Chapter 2, Article IV, Code of Ethics, or Denver City Charter provisions 1.2.9 and 1.2.12.

22. Miscellaneous Provisions.

A. *Good Faith.* Both parties have an obligation of good faith, including the obligation to make timely communication of information that may reasonably be believed to be of interest to the other party.

B. *Assignment.* Grantee may not assign its rights or delegate its obligations under this Agreement without the express written consent of the Executive Director, who has the sole discretion to withhold consent to assign.

C. *Applicable Law.* Colorado law applies to the interpretation and enforcement of this Agreement.

D. *Status of Grantee.* The parties acknowledge that GOCO lacks the power and right to direct the actions of Grantee. Grantee acts in its separate capacity and not as an officer, employee or agent of GOCO or the State of Colorado.

E. *Time is of the Essence.* Time is of the essence in this Agreement.

F. *Survival.* The terms and conditions of this Agreement, including but not limited to Grantee's obligations, shall survive the funding of the Grant and the Project.

G. *Fax and Counterparts.* This Agreement may be executed in one or more counterparts, each of which shall be an original, but all of which when taken together shall constitute one agreement. In addition, the parties agree to recognize signatures to this Agreement made electronically and transmitted electronically or by facsimile as if they were original signatures.

H. *Notice.* Any notice, demand, request, consent, approval or communication that either party desires or is required to give the other shall be in writing and either served personally or sent by first class mail, postage prepaid, to the addresses shown on Page 1 of this Agreement.

I. *Construction; Severability.* Each party has reviewed and revised (or requested revisions of) this Agreement, and therefore any rules of construction requiring that ambiguities be resolved against a particular party shall not be applicable in the construction and interpretation of this Agreement. If any provision in this Agreement is found to be ambiguous, an interpretation consistent with the purpose of this Agreement that would render the provision valid shall be favored over any interpretation that would render it invalid. If any provision of this Agreement is declared void or unenforceable, it shall be deemed severed from this Agreement, and the balance of this Agreement shall otherwise remain in full force and effect.

J. *Entire Agreement.* Except as expressly provided, this Agreement constitutes the entire agreement of the parties. No oral understanding or agreement not incorporated in this Agreement shall be binding upon the parties. No changes in this Agreement shall be valid unless made in writing and signed by the parties to this Agreement.

K. *Termination of the Board.* If Article XXVII of the Colorado Constitution, which established GOCO, is amended or repealed to terminate GOCO or merge GOCO into another entity, the rights and obligations of GOCO under this Agreement shall be assigned to and assumed by such other entity as provided by law, but in the absence of such direction, by the Colorado Department of Natural Resources or its successor.

IN WITNESS WHEREOF, the parties execute this Agreement effective as of

_____.

STATE BOARD OF THE GREAT
OUTDOORS COLORADO TRUST FUND

GRANTEE:
CITY AND COUNTY OF DENVER

By:

DocuSigned by:
Chris Castilian
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By: [signature page follows]

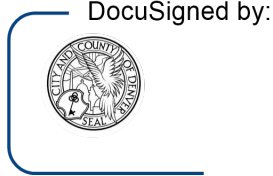
Chris Castilian
Executive Director

Title

Contract Control Number: PARKS-202158240
Contractor Name: State Board of the Great Outdoors Colorado Trust Fund (GOCO)


IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of: 4/21/2021

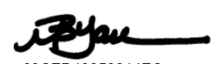
SEAL



CITY AND COUNTY OF DENVER:


ATTEST:

DocuSigned by:

401385B9DD354C3
Clerk and Recorder/Public Trustee
Paul López

By: DocuSigned by:

63CED49359814EC
Mayor
Michael B. Hancock

APPROVED AS TO FORM:


Attorney for the City and County of Denver

By: DocuSigned by:

4626C37370A54D3
Assistant City Attorney
Jason Moore

REGISTERED AND COUNTERSIGNED:

By: DocuSigned by:

975CC37373F64C1
Chief Financial Officer
Brendan J Hanlon

By: DocuSigned by:

0269594E8B7845D
Auditor
Timothy M. O'Brien

Contract Control Number:
Contractor Name:

PARKS-202158240
State Board of the Great Outdoors Colorado Trust Fund
(GOCO)

DocuSigned by:
By: Chris Castilian
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Name: Chris Castilian
(please print)
Title: Executive Director
(please print)

ATTEST: [if required]

DocuSigned by:
By: Matt Brady
F66A9C38F13044C...

Name: Matt Brady
(please print)
Title: Grants Officer
(please print)

EXHIBIT A

Resolution

Supporting the Generation Wild Grant from the State Board of the Great Outdoors Colorado Trust Fund for the My Outdoor Colorado Westwood Coalition and Cole Coalition Inspire Initiatives.

WHEREAS, the City and County of Denver, through its Department of Parks and Recreation, supports the Great Outdoors Colorado grant application for My Outdoor Colorado. And if the grant is awarded, the City and County of Denver supports the completion of the project.

WHEREAS, the City and County of Denver has requested \$3,935,700.04 from Great Outdoors Colorado to connect youth to nature and the outdoors through strategic partnerships that provide access to nature education, recreation and skill-building opportunities.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PARKS AND RECREATION DEPARTMENT OF THE CITY AND COUNTY OF DENVER THAT:

- Section 1: The Parks and Recreation Department of the City and County of Denver strongly supports the application and has appropriated matching funds for a grant with Great Outdoors Colorado.
- Section 2: If the grant is awarded, the Parks and Recreation Department of the City and County of Denver strongly supports the completion of the project.
- Section 3: The Parks and Recreation Department of the City and County of Denver recognizes that as the recipient of a Great Outdoors Colorado Local Government grant the project site must provide reasonable public access.
- Section 4: This resolution to be in full force and effect from and after its passage and approval.

PASSED AND APPROVED ON: March 2, 2021

APPROVED BY:  Happy Haynes
Executive Director, Parks and Recreation

Haynes, Allegra R. - Digitally signed by Haynes, Allegra R. - DPR Mgr Dept Parks And Recreation
Date: 2021.03.02 09:31:16 -07'00'

EXHIBIT B



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Boys & Girls Clubs of Metro Denver

Contact Person: Molly McPhee

Address: 2017 W. 9th Ave. Denver, CO 80204

Phone: (603) 531-0905

Email: mollym@bgcmd.org

Organization EIN: 84-0510404

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 569,929.90
B. Rollover from Previous GOCO FUNDS	\$ 154,897.65
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 415,032.25
D. Total Boys & Girls Club of Metro Denver In-Kind Contribution	\$ 67,355.35
E. Total Scope Amount (A plus D)	\$ 637,285.25

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	226	1,301	1,301	1,301	251	4,380

This outlines Boys & Girls Clubs of Metro Denver's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. ***Cole Boys & Girls Club Outdoor Adventure Club.*** Outdoor Adventure Club offers youth at the Cole Boys & Girls Club opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Outdoor Education Specialist at Cole will facilitate in-Club environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.

- i. **Targeted Populations and Participants Served:** Youth ages 6-18 that are members of the Cole Boys & Girls Club at Cole Arts & Sciences Academy.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	100	600	600	600	100

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds:** \$53,715.00

b. **Owen Boys & Girls Club Outdoor Adventure Club.** Outdoor Adventure Club offers youth at the Owen Boys & Girls Club in Westwood opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Outdoor Education Specialist at Owen will facilitate in-Club environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.

i. **Targeted Populations and Participants Served:** Youth ages 6-18 that are members of Owen Boys & Girls Club.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	125	700	700	700	150

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds:** \$69,540.00

B. Pathways:

a. **Junior Staff Member at Cole.** BGCMD will employ one Junior Staff at the Cole Boys & Girls Club. This Junior Staff will be a Boys & Girls Club member and will help facilitate and guide youth through outdoor experiences in tandem with the Outdoor Education Specialist at Cole.

i. **Targeted Populations and Participants Served:** Youth

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	1	1	1	1	1

ii. **Pathway Partners/Organizations:** None at the moment.

iii. **Total GOCO Funds:** \$9,750.00

C. **Personnel.** There are four positions that directly support MOC programming at BGCMD.

a. **Healthy Lifestyles Director.** Full-time position that codes 30% of time to Generation Wild. Attends all MOC meetings and oversees the grant and deliverables from an organizational standpoint, including supervising staff.

b. **Outdoor Education Coordinator.** Full-time position that codes 50% of time to Generation Wild. Responsible for supporting and facilitating outdoor education programs as needed. Additionally coordinates programming with and between Boys & Girls Club employees and partner organizations to streamline communication and make scheduling efficient. Attends all MOC coalition meetings.

c. **2 Outdoor Education Specialists (one at Owen, one at Cole).** Full-time positions that code 100% of their time to Generation Wild. Responsible for building relationships with youth based in the principles of Positive Youth Development to support program recruitment and facilitation. Responsible for leading both in-Club outdoor education experiences as well as field trip opportunities.

i. **Total GOCO Funds: \$385,113.09**

D. In-Direct Expense: \$51,811.81

E. In-Kind: \$67,355.35

Item	Description	Cost
A (GOCO FUNDS)	Programs	\$123,255.00
B (GOCO FUNDS)	Pathways	\$9,750.00
C (GOCO FUNDS)	Personnel	\$385,113.09
D (GOCO FUNDS)	In-Direct	\$51,811.81
TOTAL GOCO FUNDS	Lines A-D	\$569,929.90
E (BGCMD)	In-Kind	\$67,355.35
TOTAL SCOPE AMOUNT	should match box E on first page	\$637,285.25



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Denver Parks and Recreation

Contact Person: Cary Rhodes

Address: 201 W. Colfax Ave. Denver, CO 80202

Phone: (720) 865-0680

Email: cary.rhodes@denvergov.org

Organization EIN: 84-6000580

A. Total Programs/Pathways/Personnel/In-Direct GOCO Funds	\$ 1,434,717.34
B. Anticipated Rollover from Previous GOCO Funds	\$ 479,672.26
C. Total New Request Amount (A minus B) GOCO Funds	\$ 955,045.08
D. Total DPR In-Kind Contribution	\$ 210,920.00
E. Total Scope Amount (A plus D)	\$ 1,645,637.34

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	190	2892	2968	2976	606	9632

This outlines Denver Parks and Recreation's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **School-Based Programs.** DPR will provide outdoor and environmental education opportunities with transportation to students in all grades in seven schools offering two programs per year per grade level. Programs include, but are not limited to, snowshoeing & winter ecology, challenge course, kayaking and water quality study, learn to ski & snowboard, camping & forest ecology. Programs may also include virtual experiences if dictated by public health orders or school guidelines.

- i. **Targeted Populations and Participants Served:** K-12 students in schools in Westwood & Cole.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	0	1750	1750	1750	0	5250

ii. **Project Partners/Organizations:** Proposed schools include Annunciation School, Wyatt Academy, Castro Elementary, Munroe Elementary, Knapp Elementary, DSST Cole Middle School & DSST Cole High School.

iii. **Total GOCO Funds:** \$172,632.43

b. **Early Childhood Education Program.** DPR will provide virtual and hands-on environmental and nature-based experiences to children in early childhood education programs in both Westwood and Cole.

i. **Targeted Populations and Approximate Participants Served:** 3-5-year-old children in identified early childhood education centers in Westwood and Cole.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	80	160	160	160	80	640

ii. **Project Partners/Organizations:** Westwood Volunteers for America childcare center and a Cole ECE center (TBD).

iii. **Total GOCO Funds:** \$9,700.00

c. **Westwood Summer Camp.** In partnership with DPR’s Community Recreation’s Summer in the Parks, an 8-10 week summer camp will be provided 5 days a week and will take place in a community park in Westwood. Daily activities will include environmental and outdoor education, swimming lessons and traditional summer camp activities.

i. **Targeted Populations and Approximate Participants Served:** 5-12-year-old children in Westwood neighborhood.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	0	50	50	50	50	200

ii. **Project Partners/Organizations:** DPR Summer in the Parks Program and various partners for field trips.

iii. **Total GOCO Funds:** \$69,000.00

d. **Cole Community Trips and Westwood Family Nature Club.** DPR will offer open-enrollment outings for both neighborhoods and continue to assist club leaders in the facilitation of the Family Nature Club in Westwood.

i. **Targeted Populations and Participants Served:** Youth and families in both neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	30	148	180	188	10	556

ii. **Project Partners/Organizations:** DPR Rangers, Family Nature Club Leadership.

iii. **Total GOCO Funds:** \$22,070.00

e. **Partner Trips.** DPR will offer outings for partners to help them facilitate activities that they may not have access to due to limitations on gear, venues and/or skilled leadership. Such outings include but are not limited to mountain biking, challenge course, boating, winter sports, climbing.

i. **Targeted Populations and Participants Served:** Groups of youth and families that are part of partner and other organizations.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	50	200	220	220	80	770

ii. **Project Partners/Organizations:** Any partner or neighborhood organization needing activity facilitation/support.

iii. **Total GOCO Funds:** \$14,675.00

f. **Outdoor Leadership and Gear Library.** DPR will offer outdoor leadership trainings for partner staff, teachers and staff in community youth organizations that want to learn to lead safe, successful trips for youth in the outdoors and have access to the gear library. DPR will also continue to staff the gear library coordinating rentals for families and partners, maintaining current gear and acquiring new gear.

i. **Targeted Populations and Participants Served:** Staff of partner organizations, teachers of neighborhood schools, staff of community organizations and families.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	30	284	308	308	86	1016

ii. **Project Partners/Organizations:** Partner & community organizations, schools.

iii. **Total GOCO Funds:** \$15,776.00

g. **MOC Outreach Operating.** DPR will continue to support coalition-wide outreach efforts through community connectors, coalition meeting support, translation and interpretation services, website/social media development and support, newsletters, event support and registration and other efforts as they develop.

i. **Targeted Populations and Participants Served:** Partner organizations, event

attendees.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	0	300	300	300	300	1200

ii. **Project Partners/Organizations:** Partner and community organizations.

iii. **Total GOCO Funds:** \$34,680.00

- h. **Programming Funds Hold for cityWILD or another partner.** As cityWILD determines if they will reemerge as a viable partner post-COVID, they have transferred their 2021-2024 grant allocation to DPR to hold. If they do become a viable partner once again, DPR will contract with them and disperse funds at that time. If they do not, the coalition will determine how to redistribute funds among partners. This also includes the remaining funds from National Wildlife Federations and the YAAC funds from BGCMD original Westwood allocations which will be redistributed as continued strategic planning efforts dictate.

i. **Targeted Populations and Participants Served:** TBD

Year	Year 1	Year 2	Year 3	Year 4	Final Summer	Total # Served
Number Served	TBD	TBD	TBD	TBD	TBD	TBD

ii. **Project Partners/Organizations:** TBD

iii. **Total GOCO Funds:** \$432,107.80

- i. **Connecting Hub Funds Hold for partner organization.** Groundwork will serve as the interim connecting hub through September 30, 2021. The coalition will select a permanent connecting hub organization that will assume that role for the remainder of the grant on October 1, 2021. These funds will be distributed to that organization at that time.

i. **Targeted Populations and Participants Served:** n/a

ii. **Project Partners/Organizations:** TBD

iii. **Total GOCO Funds:** \$336,259.62

B. Pathways: \$0.00

C. Personnel: The DPR positions will help support DPR programming and coalition-wide programming and connection. DPR will also hold the funds for the connection hub until a partner is identified through a coalition-wide selection process that will conclude in September of 2021.

- a. Part-Time Administrative Assistant** – this position will receive and process partner invoices, submit GOCO reports, oversee program tracking and assist in supporting the coalition meetings.

- b. Part-Time Recreation Assistant (Community Connector)** – this position will connect youth and families in Westwood to opportunities with partnering agencies and also work with Cole connectors to support coalition-wide efforts.
- c. Full-Time Program Coordinator** – this position will coordinate DPR grant programs, work with schools and partners on collaborative programs and plan and support coalition-wide events.

i. **Total GOCO Funds:** \$327,816.49

D. In-Direct Expense: \$0.00

E. In-Kind: \$210,920.00

Item	Description	Cost
A (GOCO Funds)	Programs	\$1,106,900.85
B (GOCO Funds)	Pathways	\$0.00
C (GOCO Funds)	Personnel	\$327,816.49
D (GOCO Funds)	In-Direct	\$0.00
TOTAL GOCO FUNDS	Lines A-D	\$1,434,717.34
E (DPR)	In-Kind	\$210,920.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$1,645,637.34



Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant

Organization Name: GRASP-Gang Rescue and Support Project

Contact Person: Ramsey Harris-Community Programs Director

Address: 1625 E. 35th Ave Denver CO 80205

Phone: (3033 777-1771

Email: ramsey@graspyouth.org

Organization EIN: 74-2486208

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$738,311.49
B. Rollover from Previous GOCO FUNDS	\$152,031.62
C. Total New Request Amount (A minus B) GOCO FUNDS	\$586,279.87
D. Total GRASP In-Kind Contribution	\$44,452.98
E. Total Scope Amount (A plus D)	\$782,764.47

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	27	27	27	27	0	108

This outlines the GRASP-Gang Rescue and Support Project scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. GRASP-Youth Park Guide Program:** The GRASP Youth Park Guide Program is run through a partnership with Greater Outdoors Colorado (GOCO) and fosters stewardship for the city's natural resource and provides a safe environment for youth in the community. It strives to make good behavior and interaction in our parks a culture by providing engaging, thematic, and interpretive environmental programming. The GRASP Youth Park Guide program was created in response to the over-policing that is typical in Northeast Denver parks where people of color gather to enjoy nature and the outdoors. The GRASP Youth Park Guide position is a stipend job position where young people connect, explore, and inspire themselves and other neighborhood youth through creative environmental interpretation and outdoor education. Youth can also receive specialized training and workforce development by participating in mentoring, further exploring nature and outdoor careers, and enhanced job readiness skills.

- i. Targeted Populations and Participants Served:** Grades 7th-12th, youth and students from the Cole neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	15	15	15	15	0

- ii. **Project Partners/Organizations:** GRASP-Youth Park Guides will work with Denver Eastside schools that include East, Manual, DSST Cole High school, Wyatt Academy and We will also program with MOC coalition members such as, Boys and Girls Club, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway foundation, and ELK.
- iii. **Total GOCO Funds:** \$332,234.50

b. GOCO Youth Advisory Action Council: The YAAC Program is a leadership development program for new and experienced youth, 12-24 years of age, that live in the Cole and Westwood neighborhoods who are looking to learn skills of role modeling and leadership, i.e. program interpretation, facilitation, development of outdoor programming and environmental education skills, administrative tasks and community/peer mentoring. This program is built to help their professional development, expose them to environmental and outdoor careers, raise their self-confidence and help their communities.

- i. **Targeted Populations and Participants Served:** Grades 6-12 students and young adults living in the Cole and Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	12	12	12	12	0

- ii. **Project Partners/Organizations:** The GOCO Youth Advisory and Action Council will work with Denver Eastside and Westwood schools that include East, Manual, DSST Cole High school, Wyatt Academy and STRIVE Prep. We will also program with MOC coalition members such as, Boys and Girls Club, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway foundation, and ELK.

- iii. **Total GOCO Funds:** \$96,791.67

B. Pathways: \$0.00

C. Personnel: GRASP and the YAAC Program will have a Community Programs Director who will develop, facilitate, and manage both programs.

- a. **Full-Time Community Programs Director-**This position will be responsible for all program development, oversight and management. This includes hiring of youth, timecard/invoice processing, program reporting and tracking and organization coalition representation.

- i. **Total GOCO Funds:** \$242,166.09

D. In-Direct Expense: \$67,119.23

E. In-Kind: \$44,452.98

Item	Description	Cost
A (GOCO Funds)	Programs	\$429,026.17
B (GOCO Funds)	Pathways	\$0
C (GOCO Funds)	Personnel	\$242,166.09
D (GOCO Funds)	In-Direct	\$67,119.23
TOTAL GOCO FUNDS	Lines A-D	\$738,311.49
E (GRASP)	In-Kind	\$44,452.98
TOTAL SCOPE AMOUNT	should match box E on first page	\$782,764.47



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Groundwork Denver

Contact Person: Cindy Chang

Address: 3280 N. Downing St. Suite E, Denver CO 80204

Phone: 303.455.5600

Email: cindy@groundworkcolorado.org

Organization EIN: 71-0909556

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 145,958.82
B. Rollover from Previous GOCO FUNDS	\$ 2,022.94
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 143,935.88
D. Total Groundwork Denver In-Kind Contribution	\$ 28,169.13
E. Total Scope Amount (A plus D)	\$ 174,127.95

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	4	5	7	10	0	26

This outlines Groundwork Denver's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **Interim Community Hub Grant Administration** – Expenses include: MOC Community engagement funds, and Coalition interpretation and translation funds for the interim period of April 1, 2021-September 30, 2021.
 - i. **Targeted Populations and Participants Served:** The grant administration will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.
 - ii. **Project Partners/Organizations:** All coalition partner organizations and residents
 - iii. **Total GOCO Funds:** \$7,462.50
- b. **Youth Advisory and Action Council** – Our coalition is in the process of envisioning a new, collective Youth Advisory and Action Council made up of youth associated with as many of our coalition partners as possible and residing in both the Cole and Westwood neighborhoods. The

YAC funds remaining from our first grant will be carried into the first year of the next cycle to support the recruitment and fusion of this new talented group of youth.

- i. **Targeted Populations and Participants Served:** Please see GRASP’s, the new YAAC’s host’s, scope of work.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	See GRASP	See GRASP	See GRASP	See GRASP	See GRASP

- ii. **Project Partners/Organizations:** All coalition partner youth organizations

- iii. **Total GOCO Funds:** \$2,022.94

- c. **Office Space to Support Coalition** – Groundwork Denver will continue to rent space at Re:Vision on behalf of the entire coalition to serve as a meeting location, place to gather, and hub for the many different partners in this work.

- i. **Targeted Populations and Participants Served:** This space will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.

- ii. **Project Partners/Organizations:** All coalition partner organizations and residents

- iii. **Total GOCO Funds:** \$12,300.00

B. Pathways:

- a. **Green Teams Jobs for Youth:** The Green Team program provides meaningful job opportunities and job training for youth from Denver Metro’s low-income neighborhoods. Work completed by MOC’s Green Team will focus on environmental and community projects within the Westwood neighborhood, primarily during the summers. However, if leftover funds remain and the community makes a request, the team’s supervisor will organize limited employment opportunities for youth during the school year as well. A full youth team is comprised of 6-8 youth, 1 assistant supervisor and 1 supervisor. The assistant supervisor and supervisor are often returning team members who have 1-3 years of experience under their belt. Due to budget restrictions, we will likely have smaller teams in years 1, 2, 3, and 4. The goals of the Green Team program include: 1) Preparing youth for educational and career success, with an emphasis on exposure to career paths in natural resources, conservation, environmental science, and outdoor recreation; 2) Engaging youth in solving environmental and community issues; 3) Encouraging youth to become engaged members of the community; and 4) Encouraging youth to become ambassadors for healthy eating and active living in their communities.

- i. **Targeted Populations and Participants Served:** Groundwork Denver’s Green Teams employ youth ages 13-17 and young adults ages 18-25 with a focus on youth and young adults who live in low-income households within the Westwood neighborhood.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	4	5	7	10	0

ii. **Pathway Partners/Organizations:**

1. Trust for Public Land
2. Re:Vision
3. Rocky Mountain Arsenal National Wildlife Refuge
4. Barr Lake State Park
5. Denver Department of Public Health and Environment
6. Denver Streets Partnership
7. Cool Connected Westwood
8. All of the partners in this coalition

iii. **Total GOCO Funds:** \$59,190.70

C. Personnel:

- a. **Interim Community Hub Grant Administration** – The Coalition Coordinator will be responsible for coordination, monitoring, and facilitation of MOC partners and activities in conjunction with the Denver Parks and Recreation Coordinator from April 1, 2021-September 30,2021. The Associate Director will be responsible for overseeing the work of the Coalition Coordinator and managing internal administrative requirements. Community Connectors will be responsible for community engagement and outreach activities.
- b. **Fringe** - covers benefits and insurance for individual positions. 12% of direct wages for youth; 16% for staff
 - i. Costs
 1. Coalition Coordinator: \$25,000
 2. Associate Director: \$10,000
 3. Community Connectors: \$10,945
 4. Fringe: \$8,399.69

Total GOCO Funds: \$54,344.69

D. In-Direct Expense: \$10,637.99

E. In-Kind: \$28,169.13

Item	Description	Cost
A (GOCO Funds)	Programs	\$21,785.44
B (GOCO Funds)	Pathways	\$59,190.70
C (GOCO Funds)	Personnel	\$54,344.69
D (GOCO Funds)	In-Direct	\$10,637.99
TOTAL GOCO FUNDS	Lines A-D	145,958.82
E (Groundwork Denver)	In-Kind	\$28,169.13
TOTAL SCOPE AMOUNT	should match box E on first page	\$174,127.95



Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant

Organization Name: The Kiva Center
Contact Person: Kasey Schelling
Address: 1780 Lombardy Dr., Boulder, CO 80304
Phone: 815-530-7588
Email: info@thekivacenter.com
Organization EIN: 81-4937192

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 45,058.00
B. Rollover from Previous GOCO FUNDS	\$ 0
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 45,058.00
D. Total KIVA In-Kind Contribution	\$ 5,858.00
E. Total Scope Amount (A plus D)	\$ 50,916.00

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	21	52	57	62	0	192

This outlines The Kiva Center's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **Eco-Explorers Afterschool Programs:** The Kiva Center will provide 3 hours of weekly Eco-Explorer afterschool programs to K-5 students in the Westwood Neighborhood throughout the school year.

- i. **Targeted Populations and Participants Served:** K-5 students in schools in Westwood.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	50	55	60	0

- ii. **Project Partners/Organizations:** Proposed schools include Castro Elementary, Munroe Elementary, and Knapp Elementary.
- iii. **Total GOCO Funds:** \$25,884.00

B. Pathways:

a. **Youth Mentor:** Teens and young adults from the Denver community will serve as an assistant to the Lead Teacher to guide and mentor elementary students in the after-school programs.

i. **Targeted Populations and Participants Served:** Young adults ages 14-24 in Denver.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	1	2	2	2	0

ii. **Pathway Partners/Organizations:** Local ROTC

iii. **Total GOCO Funds:** \$15,157.00

C. **Personnel:** \$0.00

D. **In-Direct Expense:** \$4,017.00

E. **In-Kind:** \$5,858.00

Item	Description	Cost
A (GOCO Funds)	Programs	\$25,884.00
B (GOCO Funds)	Pathways	\$15,157.00
C (GOCO Funds)	Personnel	\$0
D (GOCO Funds)	In-Direct	\$4,017.00
TOTAL GOCO FUNDS	Lines A-D	\$45,058.00
E (KIVA)	In-Kind	\$5,858.00
TOTAL SCOPE AMOUNT		\$50,916.00



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Lincoln Hills Cares
Contact Person: Tim Flynn
Address: 2590 Welton Street, Denver, Colorado, 80205
Phone: (303)718-7116
e-mail: tim@lhcares.org
Organization EIN: 81-4552726

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 526,032.68
B. Rollover from Previous GOCO FUNDS	\$ 72,944.58
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 453,088.10
D. Total Lincoln Hills Cares In-Kind Contribution	\$ 66,384.30
E. Total Scope Amount (A plus D)	\$ 592,416.98

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	90	220	220	220	70	820

This outlines Lincoln Hills Cares' scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **LHC Outdoor Education Program:** Lincoln Hill Cares reconnects youth to nature through Outdoor Education and Recreation Programs at the Historic African American Resort – Lincoln Hills. Programs will be facilitated with school, community and nonprofit partners in the Cole and Westwood neighborhoods. Our experiential education curriculum may include, but is not limited to; fly fishing, equestrian skills, archery, wetland, watershed and aquatic education, wildlife biology, botany, cultural and historical connections, S.T.E.A.M. and social justice.

- i. **Targeted Populations and Participants Served:** Low-income youth in grades K-12 from the Cole and Westwood communities, totaling 320.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	100	100	100	0

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Annunciation School, City Lax, cityWILD, the Denver Indian Center, Denver Parks and Recreation, GRASP, Groundwork Denver, Mile High Youth Corps.

iii. **Total GOCO Funds: \$56,742.00**

- b. **Seeds of Power Unity Farm (SOPUF):** Seeds of Power Unity Farm is the evolution of Mo' Betta Green MarketPlace, an urban farmers market established in 2011 to serve food desert neighborhoods in northeast Denver. This market was founded on these three principles: Food Literacy, Environmental Stewardship, and Social Responsibility. Seeds of Power was established to become a nucleus of neighborhood food sovereignty and education; sourcing directly to Mo' Betta Green MarketPlace, a new neighborhood access point for fresh seasonal foods. "Preservation, Education, and Food Self-Reliance" shape the multi-faceted programming offered.

- i. **Targeted Populations and Participants Served:** Low-income youth, young adults and families residing in the Cole neighborhood, totaling 400

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	50	100	100	100	50

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Lincoln Hills Cares, Metro Caring, the Mental Health Center of Denver, St. Joseph's Hospital, GRASP, Groundwork Denver, Satya Yoga Co-op, Apprentice of Peace, Denver Permaculture Guild, etc.

iii. **Total GOCO Funds: \$91,200.00**

B. Pathways:

- a. **LHC Pathways:** The LHC Pathways Program is an environmental career pathways program for youth and young adults. Pathways will work together with youth, learn from youth and community members, build youth leaders and invest in youth and neighborhood voices to co-create improved neighborhood nature connections throughout Westwood. It will revolve around three pillars:

- Healthy Eating and Active Living – H.E.A.L. (Kepner School Farm)
- Nature Connections (Via Verde)
- Watershed Restoration (Weir Gulch)

- i. **Targeted Populations and Participants Served:** Youth from Westwood and/or Cole who are predominantly low-income and Hispanic/Latino and/or African American. The Pathway will serve 100 youth over the course of the grant.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	20	20	20	20

- ii. **Pathway Partners/Organizations:** partners may include but are not limited to; Denver Public Schools, Produce Denver, Sprout City Farms, Mo Betta Green Marketplace and

Seeds of Power Unity Farm (SOPUF). Trust for Public Land, Westwood Community Members, BUCU West, Westwood Unidos, D3 Arts, El Laboratorio (Hermanas Del Rios).

iii. **Total GOCO Funds:** \$344,087.48

C. **Personnel:** \$0.00

D. **In-Direct Expense:** \$34,003.20

E. **In-Kind:** \$66,348.30

Item	Description	Cost
A (GOCO Funds)	Programs	\$ 147,942.00
B (GOCO Funds)	Pathways	\$ 344,087.48
C (GOCO Funds)	Personnel	\$ 0.00
D (GOCO Funds)	In-Direct	\$ 34,003.20
TOTAL GOCO FUNDS	Lines A-D	\$ 526,032.68
E (Lincoln Hills Cares)	In-Kind	\$ 66,384.30
TOTAL SCOPE AMOUNT	should match box E on first page	\$ 592,416.98



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Mile High Youth Corps
Contact Person: Jesse Roehm
Address: 1801 Federal Blvd, Denver, CO 80204
Phone: 720-618-7053
Email: jessesr@mhyc.net
Organization EIN: 84-11822631

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 56,000
B. Rollover from Previous GOCO FUNDS	\$ 0
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 56,000
D. Total Mile High Youth Corps In-Kind Contribution	\$ 14,000
E. Total Scope Amount (A plus D)	\$ 70,000

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	0	10	10	10	0	30

This outlines [insert organization name] scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs: \$0.00

B. Pathways:

- a. **Overview Description:** Mile High Youth Corps' Land Conservation Program will employ 10 youth (18-24 years old) to serve during the summer season (May-August) participating in a variety of crew-based environmental rehabilitation and habitat restoration projects in Cole, Westwood and surrounding communities. Potential projects include trail building and maintenance, habitat restoration and park development.

i. **Targeted Populations and Participants Served:** 18-24 years old

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	0	10	10	10	0

ii. **Pathway Partners/Organizations:** Denver Parks & Recreation

iii. **Total GOCO Funds:** \$51,000

C. Personnel: \$0.00

D. In-Direct Expense: \$5,000

E. In-Kind: \$14,000

Item	Description	Cost
A (GOCO Funds)	Programs	\$0.00
B (GOCO Funds)	Pathways	\$51,000.00
C (GOCO Funds)	Personnel	\$0.00
D (GOCO Funds)	In-Direct	\$5,000.00
TOTAL GOCO FUNDS	Lines A-D	\$56,000.00
E (Mile High Youth Corp)	In-Kind	\$14,000.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$70,000.00



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: The Greenway Foundation

Contact Person: Rachel Gillette

Address: 1800 Platte, Denver, CO 80202

Phone: 303-743-9720

Email: rachel@greenwayfoundation.org

Organization EIN: 51-0193575

A. Total Programs/Pathways/Personnel/In-Direct GOCO Funds	\$ 111,031.81
B. Rollover from Previous GOCO Funds	\$ 26,931.81
C. Total New Request Amount (A minus B) GOCO Funds	\$ 84,100.00
D. Total TGF In-Kind Contribution	\$ 15,200.00
E. Total Scope Amount (A plus D)	\$ 126,231.81

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	220	755	755	760	95	2,585

This outlines The Greenway Foundation's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **SPREE Excursions:** Hands-on environmental education field trips in Denver parks for elementary-age students from Cole and Westwood.

- i. **Targeted Populations and Participants Served:** ECE through 5th grade students in the Cole & Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	200	600	600	600	0

- ii. **Project Partners/Organizations:** Denver Parks & Recreation, Annunciation School, Wyatt Academy, Castro Elementary, Knapp Elementary, Munroe Elementary & Rocky Mountain Prep

- iii. **Total GOCO Funds:** \$50,000.00

- b. **Family Campouts:** Overnight campouts for Cole and Westwood families hosted by SPREE at Johnson Habitat Park.

- i. **Targeted Populations and Participants Served:** Families from the Cole & Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	0	80	80	80	80

- ii. **Project Partners/Organizations:** Denver Parks & Recreation, cityWILD

- iii. **Total GOCO Funds:** \$17,181.81

B. Pathways:

- a. **Greenway Leadership Corps:** Monthly events for Cole and Westwood teenagers, including outdoor adventures, stewardship projects, and environmental career exploration.

- i. **Targeted Populations and Participants Served:** High school students from the Cole and Westwood neighborhoods

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	75	75	80	15

- ii. **Pathway Partners/Organizations:** Partners vary by month/activity. Examples include Denver Parks & Recreation, cityWILD & The Nature Conservancy.

- iii. **Total GOCO Funds:** \$33,600.00

- C. Personnel:** Additional TGF staff time will be required to achieve coalition goals outlined in the strategic planning process, such as enhanced partner collaboration and resource development. This includes participation in MOC coalition retreats and small work groups.

- a. **SPREE Grants & Partnerships Director:** This position will participate in MOC coalition meetings and small work groups, such as the Resource Squad.
- b. **Education Director:** This position will participate in MOC coalition meetings and small work groups, such as the Communication Team.
- c. **Youth Programs Director:** This position will participate in MOC coalition meetings and may assist with YAAC meetings.

- i. **Total GOCO Funds:** \$10,250.00

D. In-Direct Expense: \$0

E. In-Kind: \$15,200.00

Item	Description	Cost
A (GOCO Funds)	Programs	\$67,181.81
B (GOCO Funds)	Pathways	\$33,600.00
C (GOCO Funds)	Personnel	\$10,250.00
D (GOCO Funds)	In-Direct	\$0
TOTAL GOCO FUNDS	Lines A-D	\$111,031.81
E (TGF)	In-Kind	\$15,200.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$126,231.81



Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant

Organization Name: ViVe Wellness
Contact Person: Yoli Casas
Address: PO Box 11003 , Denver CO 80211
Phone: 720-377-8019
Email: yoli@vivewellness.org
Organization EIN: 81-4059452

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 213,430.00
B. Rollover from Previous GOCO FUNDS	\$ 0.00
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 213,429.70
D. Total ViVe Wellness In-Kind Contribution	\$ 76,103.00
E. Total Scope Amount (A plus D)	\$ 289,533.00

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	92	191	191	187	90	751

This outlines ViVe Wellness scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **Young Adults Outdoor Nature Program:** This program will provide opportunities for teens and young adults between 18 and 25 years old to participate in outdoor activities, including hiking, snowshoeing, open water swimming, kayaking, paddle boarding, rafting, backpacking, camping, etc. This program will provide a space where the Latino community can explore and share their stories within the larger context of defining a diverse Latino outdoor narrative and identity.

- i. **Targeted Populations and Participants Served:** LatinX and other teens and young adults.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	22	44	44	44	22

- i. **Project Partners/Organizations:** Students from local schools and participants from neighborhoods.
- ii. **Total GOCO Funds:** \$11,400.00

b. Family Outdoor Nature Program : This program will be provided to the families of Cole and Westwood. The programs will be delivered in Spanish and sometimes bilingual. The program is for families and youth under 18 years old to have the opportunity to recreate in the outdoors and connect to nature. These activities include nature walks, wellness hikes, rafting and camping, nature connection workshops, outdoor gardening, snowshoeing, ParkRX events, and much more. It will also provide linguistic and culturally appropriate resources and skills for families to more easily foster a connection to nature for their children’s development, health, and well-being.

i. **Targeted Populations and Participants Served:** LatinX Families.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	66	135	135	135	68

i. **Project Partners/Organizations:** Local schools, local families , participants from our other programs.

ii. **Total GOCO Funds:** \$14,000.00

c. Equipment and Storage: This will help with the purchase of equipment to achieve our programs as well as storing our equipment. Targeted Populations – under resourced

i. **Targeted Populations and Participants Served:** serves all of our program participants

ii. **Project Partners/Organizations:** N/A

iii. **Total GOCO Funds:** \$16,600.00

d. Transportation and Translation: This will help us with the ability to provide transportation to many underserve participants that are not able to get to our programs. Translation is needed for many families that only speak Spanish or their Native language.

i. **Targeted Populations and Participants Served:** serves under-resourced participants.

ii. **Project Partners/Organizations:** N/A

iii. **Total GOCO Funds:** \$4,600.00

B. Pathways:

a. Teen and Young Adults Leaders: This pathway focuses on learning how to program, developing leadership and outdoor skills and outreaching to other youth.

i. **Targeted Populations and Participants Served:** Latino and other students.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	4	12	12	8	0

ii. **Project Partners/Organizations:** Cole DSST students and students from local neighborhoods -

iii. **Total GOCO Funds:** \$45,500.00

C. Personnel: ViVe Wellness will have three administrative positions that will manage ViVe programming and help support the overall MOC coalition.

- a. **Part-Time Administrative Assistant** – this position will receive and process partner invoices, submit GOCO reports, oversee program tracking and assist in supporting the coalition meetings.
- b. **Part-Time Recreation Assistant**– this position will help mentor Pathways as well will help coordinate trips and assist the program coordinator.
- c. **Part -Time Program Coordinator** – this position will coordinate the MOC programs, plan the trips, work with the community and partners on collaborative programs and plan the events.

i. **Total GOCO Funds:** \$101,927.00

D. In-Direct Expense: \$19,403.00

E. In-Kind: \$70,173.00

Item	Description	Cost
A (GOCO Funds)	Programs	\$46,600.00
B (GOCO Funds)	Pathways	\$45,500.00
C (GOCO Funds)	Personnel	\$101,927.00
D (GOCO Funds)	In-Direct	\$19,403.00
TOTAL GOCO FUNDS	Lines A-D	\$213,430.00
E (ViVe)	In-Kind	\$76,103.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$289,533.00



**Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant**

Organization Name: Volunteers for Outdoor Colorado

Contact Person: Taylor Driver

Address: 600 S. Marion Parkway, Denver CO 80209

Phone: 303-715-1010

Email: taylor@voc.org

Organization EIN:

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$ 75,230.00
B. Rollover from Previous GOCO FUNDS	\$ 27,199.18
C. Total New Request Amount (A minus B) GOCO FUNDS	\$ 48,030.82
D. Total Volunteers for Outdoor Colorado In-Kind Contribution	\$ 38,350.00
E. Total Scope Amount (A plus D)	\$ 113,580.00

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	55	81	141	131	0	408

This outlines Volunteers for Outdoor Colorado's scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **Healthy Community Projects** – In partnership with local land management agencies and community partner organizations VOC will host 1-2 community stewardship projects per year. VOC's Healthy Community Projects will be designed to bring nearby nature opportunities to residents while simultaneously mitigate negative and harmful effects of a variety of environmental issues such as air pollution, water quality, heat island effect, food insecurity, and lack of green space/wildlife habitat. VOC plans to have between 20-30 (COVID-19 dependent) community residents, comprised of adults and youth participate in each of these projects.
 - i. **Targeted Populations and Participants Served:** Community Members, most of these projects will be family friendly.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	25	30	60	30	0

ii. **Project Partners/Organizations:** local land management agencies and community partners

iii. **Total GOCO Funds:** \$18,050.00

b. **Youth Stewardship Projects** – In 2021, VOC will work with the MYCO Youth Advisory Council to complete a community assessment for youth stewardship project and program development. We will use that assessment to inform partnerships and project selection beginning in 2022. Most of the funds will be used to plan, implement, and evaluate the actual projects.

i. **Targeted Populations and Participants Served:** Youth participants (grades 3 -12)

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	10	30	60	60	0

ii. **Project Partners/Organizations:** MYCO YAC and other partnerships will be informed by the assessment.

iii. **Total GOCO Funds:** \$21,025.00

c. **Capacity Trainings** –VOC will work to increase the capacity within the MOC coalition in both the by establishing a technical assistance and training program that gives community organizations the ability to more easily and effectively undertake volunteer stewardship projects in nearby parks and surrounding areas. These technical assistance and training programs offer a variety of ways in which organizations and interested community members can access information about effective volunteer management, receive consultation on project and volunteer management issues, and participate in local and regional trainings.

i. **Targeted Populations and Participants Served:** Coalition Partners and Community Members (ages 14+)

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	20	20	20	40	0

ii. **Project Partners/Organizations:** All interested MYCO partnership organizations

iii. **Total GOCO Funds:** \$18,905.00

d. **Grossman Scholarship** – Since 2018 VOC’s Grossman Scholarship Program has been helping to make educational dreams possible for those who have demonstrated a commitment to caring for our environment’s natural resources. Starting in 2022, VOC will earmark a \$5,000 scholarship for someone who is part of the Westwood or Cole communities and has participated in the MYCO programmatic offerings, who meets the eligibility requirements. This scholarship program promotes MYCO’s goal of providing a pipeline for youth and professionals pursuing or advancing a career in natural resources. There is

i. **Targeted Populations and Participants Served:** High School Students and Graduate & Non-Traditional students.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	0	1	1	1	0

ii. **Project Partners/Organizations:** All MYCO partnership organizations

iii. **Total GOCO Funds:** \$17,250.00

B. In-Direct Expense: \$0.00

C. In-Kind: \$38,350.00 VOC's in-kind value is determined by the estimated hours of volunteer time spent on stewardship projects. It is calculated using the CO Rate of \$29.50/hour.

Item	Description	Cost
A (GOCO Funds)	Programs	\$75,230.00
B (GOCO Funds)	Pathways	\$0.00
C (GOCO Funds)	Personnel	\$0.00
D (GOCO Funds)	In-Direct	\$0.00
TOTAL GOCO FUNDS	Lines A-D	\$75,230.00
E (VOC)	In-Kind	\$38,350.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$113,580.00



GENERATION WILD INTERIM STRATEGIC PLANNING

PRIMARY CONTACT INFORMATION

Primary Contact Name: <u>JES RAU</u>	
Title: <u>EXECUTIVE DIRECTOR</u>	
Organization: <u>cityWILD</u>	
Address: <u>1620 E. 36TH AVE., DENVER, CO 80205</u>	
Phone: <u>303 227 6862</u> <input type="checkbox"/> Cell <input checked="" type="checkbox"/> Office	Email: <u>Jes@cityWILD.org</u>

COALITION INFORMATION

Coalition Name: <u>MY OUTDOOR COLORADO COLE & WESTWOOD</u>	
Coalition Primary Contact: <u>JANE BROIDA</u>	
Title: <u>My Outdoor Colorado Program Administrator</u>	
Phone: <u>720 726 0918</u> <input checked="" type="checkbox"/> Cell <input type="checkbox"/> Office	Email: <u>Jane.Broida@denver.gov.org</u>

PROJECT INFORMATION

Name of Project: <u>MOC COLE & WESTWOOD STRATEGIC PLANNING</u>
Amount Requested: \$ <u>59,050</u>
Total Project Cost: \$ <u>69,300</u>

I certify that I am authorized to sign on behalf of the coalition and that I am authorized to receive funds for this project should they be awarded.

Signed Name: Jes Rau

Printed Name: Jes Rau

Organization Name: cityWILD

Organization Address: 1620 E. 36th Ave., Denver, CO 80205

Date: 11/22/2019



STRATEGIC PLANNING PROPOSAL

11/22/19

Submitted By: My Outdoor Colorado Cole and Westwood Coalitions



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Dear Great Outdoors Colorado:

We are pleased to submit this Letter of Interest (LOI) on behalf of My Outdoor Colorado, representing the Cole and Westwood communities. We are seeking \$59,050 for the development of a unified strategic plan aimed at continuing our singular mission - getting more kids and their families into the outdoors in culturally meaningful ways. Using lessons learned, we will develop a three to five year plan to evolve our successful strategies in order to be more effective and centered around the sustainability of our Generation Wild vision within Denver.

Funds will support 1) hiring an outside consultant to guide the My Outdoor Colorado Coalition on how best to advance our work, 2) reengaging the community - youth and adults - in culturally relevant feedback, 3) reaching out to residents that have not yet been engaged (e.g., individuals from Vietnamese descent and Native American descent), 4) providing grant writing training (or other pertinent skills) to coalition partners and community members, 5) developing systems to support the grant writing process through consultants working with partner organizations as well as key leaders in the community, and 6) utilizing community feedback to structure the upcoming three-five year plan that will move our neighborhood residents into stronger leadership roles, taking the initiative needed for sustainability beyond the scope of our project. This is especially important to the Westwood community as it shifts into the last year of support. Continuing this work is at a critical point, and Cole benefits when lessons learned in Westwood are applied accordingly.

Over the last two and a half years, the My Outdoor Colorado Westwood and Cole coalitions have been committed to connecting youth with the outdoors through strategic partnerships that provide access to nature education, recreation and skill-building opportunities. We believe that access to the outdoors fosters a greater appreciation of the natural environment, provides opportunities to build a life-long ethic of stewardship, and helps youth experience potential careers in the outdoors. However, building community relationships - along with the trust - takes time. While our projects have been evolving, we are still at the start of the trust-building that is essential for this work to evolve and advance.

This vision has guided us through the initial planning process and frequent reflections since becoming Generation Wild Coalitions. Our hope is to unify our Westwood and Cole coalitions to become a model for other communities within Denver to jointly get the work done...meeting our scope of work, successfully overcoming numerous obstacles, and responding with flexibility each year as new needs within the community and coalition arise. In doing so, we will become a reliable resource in the community as well as to each other. We continue to build trust and examine our linkages, developing a solid foundation to move forward with our ability to increase collective impact.


This interim strategic planning process for My Outdoor Colorado would be a unique opportunity to mesh Cole and Westwood efforts, creating a model that would be stronger as well as one that could be replicated in similar communities in Colorado. We intend to re-coalesce community engagement and coalition partners. Over the course of the next 5 months, the My Outdoor Colorado coalition will work together with our communities and planning consultant team to achieve the following:

- Understand new programmatic needs of the community based on the identified framework structure of the My Outdoor Colorado program;
- Create a fiscal implementation plan and program costing model;
- Refine potential capital project improvements to provide increased safety and recreational amenities to the areas in and around already activated community **PLACES**;
- Deepen family engagement, through the expansion of **PROGRAMS** to include early education all the way through the senior population;
- Coordinate and consolidate how the coalition partners should collaborate efficiently to deliver places, programs and pathways within the identified My Outdoor Colorado framework;
- Identify a more visible coalition hub within the community;
- Develop a robust hiring and engagement plan for a team of Community Connectors that has representation from a more diverse audience;
- Train key community leaders and partners on collaborative grant writing to ensure program sustainability; and,
- Explore opportunities for additional coalition partnerships to further diversify and strengthen our vision.

With strong support from the My Outdoor Colorado coalition, partners in Cole and Westwood will strategically plan the most effective way to multiply our impact as we aim to grow and sustain the Generation Wild vision.

Thank you for your consideration in review of our LOI and our planning project overview.

Sincerely,



Jes Rau, Executive Director
cityWILD



Jane K. Broida, Program Administrator
Denver Parks and Recreation

Planning Project Overview

Mission

My Outdoor Colorado (MOC) is a visionary approach to connecting youth with the outdoors through strategic partnerships that provide access to nature education, recreation and skill-building opportunities. Access to the outdoors fosters a greater appreciation of the natural environment, provides opportunities to build an ethic of stewardship, and helps youth experience potential careers in the outdoors.

Goals

MOC Coalition

Nonprofit organizations have partnered to form neighborhood coalitions, providing youth and families in the Westwood and Cole neighborhoods with access to nature education, outdoor recreation and skill-building opportunities. MOC's goal is to create experiences for youth that foster an appreciation of natural areas and build an ethic of stewardship while exposing participants to potential outdoor careers.

Expand the capacity of coalition partners/community partners by continuing to provide a high quality outdoor/nature experience to neighborhood youth and families through:

- Gaining more clarity from youth and residents on what is important to sustain in the Westwood and Cole communities;
- Gaining clarity on what each organization can sustain as well as what we can sustain collectively;
- Continuing to offer similar programming to youth and families; expanding programming to pre-school age children and areas as dictated by the community engagement process;
- Support strengthening of family nature club skills and leadership to launch them into a self-supported group;
- Building ties to other organizations through the gear library to offer outdoor leadership training and gear access to enable those organizations to run self-supported trips for youth and families;
- Establishing a more defined physical space and presence in the community to increase awareness of MOC in the Westwood community;
- Expanding the connector staffing to a full-time connector position and numerous part-time positions to enable better connections with community, marketing of programs, recruitment of new participants, etc. in Cole and Westwood communities;
- Building the capacity of youth to access outdoor/nature through the 3 P's approach and;

- Providing coalition partners and community leaders with professional development opportunities that increase MOC's ability to engage youth and community in nature/outdoor areas in meaningful and culturally relevant ways.

Coalition Structure

The MOC Coalition is comprised of partners and community connectors working in Westwood and Cole Neighborhoods. Two hour coalition meetings are held monthly with each neighborhood meeting for 30 minutes on the front or back end of a one hour joint meeting. The designated half hour for each neighborhood allows partners to focus on contextualized successes, challenges and opportunities accordingly. The joint one hour meeting will be used to work collectively on strategic planning with a consultant. Of course, there will be work between meetings. Additionally, Cole partners are invited to work on one of three action teams: community engagement, evaluation, or communication. All partners have been invited to participate on the strategic planning team.

Capacity

Staffing:

- **Facilitators & Consultant/consultants team** - will guide the coalition on how best to advance our collective efforts and support the coalition to re-engage youth and community using cultural and age appropriate methods. This planning process includes youth and community engagement and will yield feedback that will inform our 3-5-year strategic plan.
- **Strategic Planning Team** - will meet twice each month to represent the voice of organizational partners in the MOC coalition and will support the consultant/consultant team in achieving results and producing a youth and community approved strategic plan.
- **Connector Team/Volunteer Nature Club Advisory Council** - represents the voice of the community and can speak to their lived experience in backyard and back country settings. They will support outreach efforts needed to include youth and community at the table.

Administrative Needs:

- **Professional Development Opportunities including:** collaborative grant writing training for coalition partners and key youth/community members, elevating youth voice (ie. Colorado Young Leaders, Colorado Department of Public Health and Environment, etc)
- **Contractors:** Development/Grant Writer with dedicated time to lead grant writing efforts for partners and community leaders while freeing coalition partners to actually get work done on the ground.
- **Fiscal Agent:** The Greenway Foundation has offered to manage the fiscal component of the project. It is anticipated that this will involve 20 hours per month (see budget).

Coalition Roster

Organization	Name	Contact Information
Boys and Girls Club of Metro Denver Owen Club Vickers Club	Molly McPhee Anna Vivian SJ McGinn	mollym@bgcmd.org annav@bgcmd.org sjm@bgcmd.org
cityWILD Annunciation and Wyatt schools	Jes Rau Satya Akquia Tash Mitchell Emilie Lederer Simone Christopherson SJ Casillas Claire Rader Deb Roberts Kate Mishara	jes@citywild.org satya@citywild.org tash@citywild.org emilie@citywild.org simone@citywild.org SJ@citywild.org Claire.rader@annunciationk8.org Deb.Roberts@annunciationk8.org kate.mishara@wyattacademy.org
Cole Youth Advisory and Action Council	Ramsey Harris	ramsey@graspyouth.org
Cole Community Connectors	Juanita Espino-Luevano Sandy Douglas	juanitaespino132@gmail.com sandradouglas440@gmail.com
Denver Parks and Recreation	Cary Rhodes Jane Broida Josh Wong	Cary.rhodes@denvergov.org jane.broida@denvergov.org Joshua.wong@denvergov.org
Family Nature Club Advisory Council	Maricendi Jaimes Ahtziri Riguez	maricendijaimes@westwoodunidos.com ahtziririguez82@gmail.com
GRASP Enterprises	Johnnie Williams Ramsey Harris	johnnie@graspyouth.org ramsey@graspyouth.org
Groundwork Denver	Kelly Shinn Neambe Leadon	kelly@groundworkcolorado.org neambe@groundworkcolorado.org
The Greenway Foundation	Rachel Gillette Julianne Gagnon	rachel@greenwayfoundation.org julianne@greenwayfoundation.org
The Kiva Center	Kasey Schelling Garrett Braun	thekivacenter@gmail.com
Latino Outdoors	Natalia Ospina Bianca Garcia	natalia@latinooutdoors.org bianca.garcia@latinooutdoor.org
Lincoln Hills Cares	J.R. Lapierre Tim Flynn	jr@lincolnhillscares.org time@lincolnhillscares.org
Seeds of Power Unity Farm	Beverly Grant Sarah Naomi Jones Imen Ali	grantbdee@gmail.com sarahnaomijones@gmail.com ethiopianseeds@gmail.com
Trust for Public Land	Chandi Aldena	Chandi.aldena@tpl.org
Volunteers for Outdoor Colorado	Taylor Driver	taylor@voc.org
Westwood Youth Advisory Council	SJ McGinn Christian Casteneda	sjm@bgcmd.org christian@groundworkdenver.org

Westwood Headstart/Daycare Centers (TBD)	TBD	
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Planning Team

Boys & Girls Clubs of Metro Denver

For more than 50 years, Boys & Girls Clubs of Metro Denver (BGCMD) has been there for kids and families when they need us most: after school, all day in the summer, and even during the school day. Membership is open to all youth ages 6-19, and Club Members have access to a wealth of programming, including outdoor education and recreation experiences, that have the power to positively shape and change their lives. BGCMD provides Club Members with a safe, supportive, fun and enriching environment that inspires and empowers them to reach their greatest potential.

Molly McPhee - Health & Outdoor Education Program Manager, The Boys & Girls Clubs of Metro Denver

Molly started with the Boys & Girls Clubs of Metro Denver as a camp counselor at their residential summer camp in Ward, CO where she discovered a passion for taking youth into the outdoors. In her current role, Molly sits on three different GOCO Coalitions, which gives her perspective on GOCO related programming, structures, and best practices across the Denver Metro area. Additionally, Molly has an MA degree in Community Development and Planning with experience in community assessment and evaluation.

cityWILD

cityWILD cultivates deep connections between youth and the natural world, working with them to develop their full potential and achieve their wildest dreams.

Since 1998, cityWILD has engaged in a bold effort to bring the typically exclusive world of outdoor experiential education to a broad, inclusive audience. cityWILD's comprehensive, tuition-free programs promote themes of personal empowerment, leadership, and community participation while motivating participants to reach their full potential at school, at home, and in their communities. cityWILD's programs engage youth in experiential learning opportunities that boldly address issues of inequity in education, economic opportunity, and access to the outdoors. cityWILD motivates participants to reach their potential at school, at home and in their communities - and they succeed!

cityWILD has occupied 6000 square feet on the north side of the Tramway nonprofit center for the past 21 years. This space is centrally located in the Cole neighborhood and is very close to the three key school partners supported through this grant. The Generation Wild allows cityWILD to reach its full potential as a nature-based hub in the Cole neighborhood through expanded reach to a much broader range of youth as well as families and community members.

Tash Mitchell - My Outdoor Colorado Cole Coordinator, cityWILD

Tash Mitchell is a learner and thought partner who values, encourages, and supports inclusive collaboratives working to empower youth and community. She focuses her capacity-building and authentic community engagement expertise on Northeast Denver initiatives that increase youth and community engagement to achieve a thriving community. Tash's experience working to empower youth and communities through education, lead intentional collaboration based on multi-sector partnerships, and implement relevant community engagement strategies have equipped her to sit with the talented team of leaders guiding the My Outdoor Colorado strategic planning process. Additionally, she has been on the MOC team since the planning phase of the effort in 2016. Tash is excited about the opportunity to work with a talented set of coalition partners on the strategic planning effort that will sustain the My Outdoor Colorado coalition work in Westwood and Cole neighborhoods.

Satya Akquia - Westwood Program Coordinator, cityWild

Satya has a background in geography, conservation, and park enforcement and has a Bachelor of Arts in Geography from the University of Colorado Boulder. While attending CU Boulder, Satya worked with the Institute of Arctic and Alpine Research where she monitored water resources high in the Rocky Mountains. This work built off an internship she completed earlier with the City of San Diego monitoring waterways and tracking pollution. During her senior year, she organized a student volunteer trip to Oregon to help care for rescued mustangs. After graduation Satya went on to work as a park ranger for Standley Lake Regional Park, where she was the first female to be selected for boat crew or water enforcement in close to a decade. She also continued volunteering in the form of working with rescued wolves and wolf dogs in La Porte, CO. Last winter Satya helped plan, transport, and guide group snowshoe trips to various locations in the Rockies. During all these experiences Satya was often the only female or person of color among her peers and hopes that her work will open paths to diversify the outdoors.

Jes Rau - Executive Director, cityWILD

For 20 years, Jes Rau has built a prominent career in youth development and nonprofit management. Their experience spans every facet of nonprofit leadership, and they specialize in staff development, program development, and community partnerships. Bringing together over 3,500 youth from 39 countries in 2006, Jes served as the lead coordinator of the largest gathering of Nobel Peace Laureates ever to take place outside of Oslo, Norway. As a skilled facilitator and strategic planner, their youth development experience has reached across the country. Jes grew up in Denver and has a strong passion for the natural world, social justice, and youth development, making cityWILD a uniquely perfect place for them to bring their skills in service of the cityWILD mission

Denver Parks and Recreation

As stewards of Denver's natural environment, Denver Parks and Recreation (DPR) is dedicated to enhancing lives by providing innovative programs as well as creating safe, beautiful and sustainable places. DPR provides a broad range of programs, services, facilities and park amenities to the citizens of Denver and beyond.

Jane K. Broida - My Outdoor Colorado Program Administrator, Denver Parks and Recreation

Dr. Broida has been program administrator for My Outdoor Colorado for two years. In this capacity, she has ensured that the coalition partners work cooperatively toward project goals and managed administrative functions of the grant including budgeting, reporting, and invoicing. Dr. Broida has experience in grant management as well as grant writing and mentorship/instruction. She is contracted to remain with the My Outdoor Colorado project, working full time, through September of 2020

Cary Rhodes - Outdoor Recreation Supervisor, Denver Parks and Recreation

Cary has over 15 years of experience guiding and managing outdoor education programs for youth and adults of diverse populations across the US. She brings attention to detail, efficiency, and program administration skills such as developing and managing budgets, organizing staffing structures, creating policies and procedures and training staff to be effective outdoor educators.

The Greenway Foundation

TGF is a Denver-based non-profit organization with over 40 years of experience transforming the city's river corridor from a neglected and polluted eyesore into a thriving ecological and recreational resource, while at the same time reconnecting Denver's communities to its natural spaces through education, events and employment. Since 1982, the education arm of the Foundation, South Platte River Environmental Education (SPREE), has provided environmental education to over 100,000 children and leadership and career development programs for hundreds of youth. TGF has been a core member of both the Westwood and Cole coalitions since the planning phase of the My Outdoor Colorado project and believes strongly in the mission to provide increased access to and support for engaging in outdoor activities. It is committed to further these efforts in the Westwood and Cole communities through active participation in the coalitions, connecting with community members, and raising funds for future programs, pathways and improvement to outdoor places.

Rachel Gillette - Education Director, The Greenway Foundation

Rachel has participated in all phases of the GOCO Inspire/Generation Wild initiative, beginning with the planning grants in 2015. As a core member of the My Outdoor Colorado coalitions, she has assisted with project planning, program implementation, community outreach, grant writing and reporting, and administrative tasks. Rachel has a BA in Environmental Science as well as a MS in Environmental Behavior, Education, and Communication, both from The University of Michigan. She has

worked for The Greenway Foundation (TGF) as an environmental educator and grant writer for the past decade, and currently oversees all education programs at TGF.

Groundwork Denver

The mission of Groundwork Denver is to bring about the sustained improvement of the physical environment and promote health and well-being through community-based partnerships and action. Our goals include:

- **To build bridges between residents, businesses and government to accomplish positive environmental change.**
- **To support the growth and development of environmental and community leaders from the neighborhoods where we work through youth employment, internships and community-based jobs.**
- **To promote the inclusion of the diversity of people in our communities in decision-making and in action.**
- **To ensure equal access to a clean and healthy environment for everyone, regardless of where they live, their economic status or their race or ethnicity.**

Groundwork Denver's involvement as a partner in the GOCO project will further support and expand this work.

Neambe Leadon - Director of Youth Programs, Groundwork Denver

Neambe has worked as a community organizer and educator for the last 11 years. With her skills in design processes, sustainable agriculture and collaboration, she has co-written and implemented curricula and worked in the outdoors as an urban farmer and land steward. In 2016 Neambe had the opportunity to work with both the NE Denver, and Cole GOCO Youth Advisory Councils. In this role she took youth on nature focused capacity building trips, and supported youth in the development of their ideas to steer the way grant funds would be used to impact their communities. Neambe has had the privilege to work in several neighborhoods across Denver and has built a network of partners over time. In her most recent position as Director of Youth Programs at Groundwork Denver, she will continue to use her passion for health and environmental equity, and partnership, as an advocate and ally for youth and our environment.

Volunteers for Outdoor Colorado

Since 1984, Volunteers for Outdoor Colorado (VOC) has been *motivating and enabling people to become active stewards of Colorado's natural resources.*

VOC works with conservation and land agencies and *relies on thousands of people* annually to provide a volunteer workforce for outdoor stewardship projects. These projects take place across Colorado – from city parks and open spaces, to grasslands and foothills, to alpine meadows and peaks.

Taylor Driver, Programs Manager, Volunteers for Outdoor Colorado

A Colorado native by birth and spirit, Taylor called three different countries home before being drawn back to Colorado for university and the mountains. Taylor joined VOC two years ago after 5 years of working for a small environmental center in southern Colorado.

As the Programs Manager, Taylor is responsible for managing VOC's programs to engage a wide variety of people in outdoor stewardship including youth ages 6 to 18 and non-traditional volunteer populations. She also represents VOC on multiple coalitions and works to develop partnerships with program-related partners.

SCOPE OF WORK

As two coalitions become one My Outdoor Colorado team, our unifying value moving into this interim planning process is to center community and its youth in decision-making. While the coalition has ideas on how best to move forward, our primary goal is to have our communities, with the help of the consultant, drive our next strategic plan. Our scope of work and budget will reflect our desire for deep community engagement in the early months of this interim strategic planning phase. MOC believes this is what will set our coalition up for a more sustainable and impactful 3-5 year plan.

Community Leadership

This work is largely youth and community-led. We will continue to invite and welcome youth and community members to participate in the strategic planning process. We will invite and include community connectors/connector team members to participate as members of the Strategic Planning Team. Youth and community members will generate ideas and provide input/feedback during monthly gatherings in Cole. We will engage youth and their families through the Family Nature Club and the Advisory Council in Westwood. Connector Team members in both neighborhoods will support youth and community engagement efforts in this planning process through outreach to community hubs.

Youth Advisory and Action Council

The My Outdoor Colorado Youth Advisory & Action Council exists to increase ownership, pride, and elevate youth voice in Westwood and Cole communities. The MOC Westwood Youth Advisory Council (YAC) has gone through multiple iterations. The group was originally housed within Westwood Unidos, however due to structural changes within the organization about a year ago, Westwood Unidos determined that it was no longer feasible for them to be a part of MOC Westwood. Thus the MOC Westwood YAC became a shared program between Boys & Girls Clubs of Metro Denver and Groundwork Denver; a transition that required a slight pause and recalibration to build consensus around the group's mission and focus. Throughout the transition, it became increasingly obvious that the ultimate success and longevity of the YAC will be due in large part to the strength of relationships within the group, and youths' sense of ownership over group decisions and actions. Clearly, though, the Westwood YAC has impacted youth participants... two previous YAC youth have volunteered to serve on the Family Nature Club Advisory Council, another former YAC, now a university student, helps lead the YAC as paid staff, and a fourth YAC "graduate" has become a paid community leader promoting health options to Westwood adolescents. Similarly, the MOC Cole Youth Advisory & Action Council (YAAC) is in the recruitment process for another YAC iteration having had two previous youth councils during the planning phase. Given what we have learned throughout the progression of the Westwood YAC, the two have similar goals and strategies. Therefore, in an effort to set the foundation for group belonging and ownership, we have identified the following preliminary strategies:

- **Youth voice in strategic planning:** Youth voice will play a prominent role in the strategic planning process. Facilitators will help YAC/YAAC members see MOC work in its entirety, as well as help youth gain a sense of what strategic planning entails, so that youth have the knowledge and tools to deeply and meaningfully engage with the planning and development of coalition activities beyond 2020. Additionally, members of the Strategic Planning Team will be mindful to request time on YAC/YAAC agendas and participate in YAC/YAAC meetings and activities in order to seek guidance from youth.
- **Teambuilding activities:** YAC/YAAC members will have multiple opportunities each year to participate in ongoing teambuilding activities, such as group overnight adventure trips, teambuilding programs at the Denver Parks and Recreation Outdoor Center and Challenge Course, group cooking programs, and other activities as identified by youth. Additionally, YAC members from Westwood are in the process of designing their own t-shirt, with the intention that the development of matching shirts will support belonging and community awareness of the group.
- **Partner projects and stewardship activities:** Partners will identify projects (primarily community outreach or stewardship-based) alongside the YAC/YAAC. By working side-by-side, partners and YAC/YAAC members will have an opportunity to build relationships and gain a better understanding of the resources each group brings to the community. Further, this may be an exploration of career interests and passion for these young people as well as the beginning of an employment opportunity.
- **Outreach and recruitment:** By partnering with existing outdoor leadership groups such as the Greenway Leadership Corps and Family Nature Club, we hope to grow an awareness of the YAC/YAAC among youth leaders within the community so as to continuously reach and recruit new members.

Community Assessment

Our community assessment will be robust and multi-faceted. With the guidance of our community-based connectors, meeting facilitators and consultant/consultant team, we aim to engage the community in a variety of ways primarily through surveys, community meetings, school-based meetings and reengagement of the YAC groups. To aid these outcomes, our community connectors will lead the charge to engage families and youth whom we have established relationships with through our current programs and pathways. Additionally, we will also target outreach to new families and groups to ensure that as we move forward, a broader range of the communities are at the table and guiding the plan for our future work.

COMMUNITY ASSESSMENT

DELIVERABLES

Conduct 3 community meetings: Cole

Two adult/family focused and one youth focused for Cole and Westwood YAC's

Conduct 3 community meetings: Westwood

Hold two meetings at new locations in the community to reach out to the Vietnamese and Native American populations as well as existing individuals involved with

ReVision/Westwood Unidos

Simultaneous Interpretation

Refreshments

Gift Card Incentives

Materials/Supplies

Marketing Materials (yard signs, flyers)

Document Translation

Marketing Personnel

Groundwork, YAC: flyering

Community Connectors

Room Rental

Babysitting/Westwood Youth Nature Club

Conduct Community Meetings: Schools

Westwood: Castro, Knapp, Munroe

Cole: Annunciation, Wyatt

Outdoor Recreation Needs Assessment

(hard copy and SurveyMonkey)

Development of assessment tool (MOC coalition)

Document translation (Spanish, Vietnamese)

Data Entry: Groundwork, YAC, YAAC

Data Analysis and Report: Consultant and MOC

Places, Programs, and Pathways Outcomes and Strategies

Most significantly, we will use data from our community assessment to drive these additional opportunities. We intend to build on our previous evolving strategies through continued input through youth-voice and community-driven leadership. Programmatically, we intend to strengthen community outdoor leadership development. This will include **increased trainings** with our gear library, with a continued **focus on diverse audiences** (e.g., teachers, community leaders, youth); **grant writing mentorship**; and **professional development in outdoor leadership** skills for community leaders. Our intent is that these activities will expose community participants to the variety of opportunities for nature and outdoor-based career paths.

We believe that a key impact component is training for local outdoor leadership. Tapping into existing scholarship opportunities (e.g., Volunteers for Outdoor Colorado, National Outdoor Leadership School, Outward Bound) will be paramount with a **database of opportunities** created along with **partner mentors to assist community leaders** in seeking out these skill development resources. Ultimately, our empowered local leaders will drive further outdoor leadership in the community, giving the MOC coalition a role of supporting and mentoring activities as opposed to direct leadership. This evolution takes time, as our coalition continually is learning.

Having additional enhancements to our places must be examined during the needs assessment process. Adding amenities to our local park spaces would be examined in the needs assessment. These might include development of a fishing pier on Garfield Lake Park, adding sand volleyball courts to local park spaces or additional grills to existing picnic areas. Additionally, an outcome that is important is that George Morrison Park, a potentially important Cole neighborhood play-space, will get input for development. The “reach” of this linear park can be tremendous, but community input and funding to determine best practice is needed in order to activate the area for residents for outdoor recreation usage.

Places

- Backyard and back country spaces are welcoming, secure and activated by and alongside youth and community members.

Programs

- There are sustained, coordinated efforts among coalition partners to support an ecosystem of nature experiences for youth 0-24 years of age.

Pathways

- The local/regional Outdoor/Nature industry is diversified (racially) because MOC partners have used their collective knowledge and resources to create a continuum of opportunities that lead to a career in nature and the outdoors.

Fundraising

During the strategic planning stage, MOC will offer grant writing workshops to both coalition partners and community leaders. This training has been specifically requested by our Family Nature Club Advisory Council as they already realize the need to fundraise for future activities. Funds will be used to support writing mentors and individuals to help leaders and partners with the actual grant proposals. While soft monies are important to the coalition for the short term, longer term strategies need both additional input from the community as well as from coalition partners and development professionals. Additionally, the strategic planning team will work with the development professional leading workshops to learn about opportunities to further our collective efforts through creating a fundraising plan and similar methodologies.

BUDGET, TIMELINE AND DELIVERABLES

My Outdoor Colorado: Strategic Plan Budget

Deliverables and Breakdowns	Estimated Timeline	Cole	Westwood	Coalition In-Kind
Community Assessment	Mid January- Mid March 2020			
Community Meetings: 3 per community, 2 hrs. per				
Facilitator @\$700/meeting		\$2,100	\$2,100	
Simultaneous Interpretation @ \$300/mtg.		\$900	\$900	
Gift card incentives @25-75 people/meeting @ \$10/person		\$1,500	\$1,500	
Materials/Supplies		\$150	\$150	
Refreshments: \$500/meeting		\$1,500	\$1,500	
Marketing materials: yard signs, flyers, etc.		\$700	\$700	
Marketing materials: translation		\$300	\$700	
Marketing personnel				
Groundwork, YAC: flyering		n/a	\$500	
Community Connectors & Assistants		\$500	n/a	
Room rental x 3 (Cole: Blue Room; Westwood: ReVision Art and Community Center; Marigold/Eagle-Bear Rooms)		\$225	\$375	
Transportation		In-kind	In-kind	CityWild, BGCMD: \$250
Babysitting/Westwood Youth Nature Club		\$300	In-kind	DPR
Community Meetings: Schools	Mid January-Mid March 2020			
Facilitator: \$100/meeting				
Westwood: Castro, Knapp, Munroe		n/a	\$300	
Cole: Annunciation, Wyatt		\$200	n/a	
Outdoor Recreation Needs Assessment	Mid January- Mid March 2020			
Development of needs assessment tool: MOC Coalition		In-kind	In-kind	\$1000
Data entry: Groundwork, YAC, YAAC		\$500	\$500	
Assessment translation: tri-language of technical document		\$1000	\$1000	
Community Connectors on SPT: one community leader from each coalition per SPT meeting (8 total), 2hrs/meeting, 25/hour		\$400	\$400	
Meeting time: Coalition partners and planning team		In-kind	In-kind	\$4,000 planning team meetings total, \$2,000 coalition strategic planning time in meetings total

				\$6,000
Community Newsletter		\$175	\$175	
Duplication		\$250	\$250	
Translation of newsletter: English, Spanish, Vietnamese		\$400	\$400	
Professional Development Workshops	Mid January-February 2020			
Coalition Partner Grant Writing Education Workshops for partners and community organizers		In-kind	In-kind	\$1500/day for two days; total = \$3,000
Grant Writing Consultants/Writers for sustainable fundraising and computer/technical skills for grant writing		\$4,000	\$4,000	
Strategic Planning Consultant	On contract December 2019-April 2020	\$10,000	\$10,000	
Administrative Fee: Fiscal Management 5 months @ 20 hrs/month x \$75/hour		\$3,750	\$3,750	
Contingency		\$500	\$500	Total Coalition In-kind:\$10,250
TOTAL per coalition		\$29,350	\$29,700	
TOTAL REQUEST TO GOCO		\$59,050		

Closing Statement

Our sincere gratitude for the opportunity to give dedicated time and intentional thought to strategically moving our work forward. This process has been meaningful for us and we know that with additional resources our collaboration efforts will continue to be strengthened and sustainably take root in our communities.



November 19, 2019

Great Outdoors Colorado,

FOUNDER

Joe Shoemaker

CHAIRMAN

Kip Stastny

VICE CHAIRMAN

Bar Chadwick

SECRETARY

Brent Applebaum

Jon Bridges
Sarah Dominick
Larry Elrod
Fabby Hillyard
John Moran
Katie Navin
Lesley Roper
Paula Sandoval
Pete West

EXECUTIVE DIRECTOR

Jeff Shoemaker

The Greenway Foundation (TGF) wishes to confirm its commitment to serve as the fiscal agent for the Interim Strategic Planning grant for the Westwood and Cole My Outdoor Colorado coalitions if funded.

TGF has been a core member of both the Westwood and Cole coalitions since the planning phase of the My Outdoor Colorado project and believes strongly in the mission to increase access to and support participation in outdoor activities. Our organization is committed to further these efforts in the Westwood and Cole communities.

TGF is extremely grateful to GOCO for the opportunity to apply for funding to strategically plan for the future of the My Outdoor Colorado coalitions and is excited to support the activities proposed in this application through active participation in each coalition as well as through the financial management of the grant funds. We are requesting that a small portion of the grant be allocated to the additional administrative time required of the fiscal agent. This is reflected in the attached budget.

Thank you again for the opportunity to apply for additional funding. Please feel free to contact us with any questions.

Sincerely,

Jeff Shoemaker
Executive Director

Rachel Gillette
Education Director

“A RIVER IS MORE THAN AN AMENITY, IT IS A TREASURE” – JUSTICE OLIVER WENDELL HOLMES

The Greenway Foundation is supported in part by a gift from the Estate of Robert V. and Billie Mae Behrent.

1855 S. Pearl St. Suite 40, Denver, CO 80210 | 303.455.7109 | www.greenwayfoundation.org

EXHIBIT D

MOC Coalition Budget 2021-2024							
Organization	Previous GOCO Funding Rollover	New GOCO Funding	Total GOCO Funds	Partner In-Kind/Match	Total Scope	% In-Kind	Numbers Served
Boys and Girls Club of Metro Denver	\$ 154,897.65	\$ 415,032.25	\$ 569,929.90	\$ 67,355.35	\$ 637,285.25	12%	4380
Denver Parks and Recreation Programs	\$ 499,672.26	\$ 955,045.08	\$ 1,454,717.34	\$ 256,732.23	\$ 1,711,449.57	18%	9632
Denver Youth Programs (GRASP)	\$ 152,031.62	\$ 586,279.87	\$ 738,311.49	\$ 44,452.98	\$ 782,764.47	6%	108
Groundwork	\$ 2,022.94	\$ 143,935.88	\$ 145,958.82	\$ 28,169.13	\$ 174,127.95	19%	26
Kiva Center	\$ -	\$ 45,058.00	\$ 45,058.00	\$ 5,858.00	\$ 50,916.00	13%	192
Lincoln Hills Cares	\$ 72,944.58	\$ 453,088.10	\$ 526,032.68	\$ 66,384.30	\$ 592,416.98	13%	820
Mile High Youth Corps	\$ -	\$ 56,000.00	\$ 56,000.00	\$ 14,000.00	\$ 70,000.00	25%	30
The Greenway Foundation	\$ 26,931.81	\$ 84,100.00	\$ 111,031.81	\$ 15,200.00	\$ 126,231.81	14%	2585
Vive Wellness	\$ -	\$ 213,430.00	\$ 213,430.00	\$ 76,103.00	\$ 289,533.00	36%	751
Volunteers for Outdoor Colorado	\$ 27,199.18	\$ 48,030.82	\$ 75,230.00	\$ 38,350.00	\$ 113,580.00	51%	408
Total	\$ 935,700.04	\$ 3,000,000.00	\$ 3,935,700.04	\$ 612,604.99	\$ 4,548,305.03	16%	18932

MOC Coalition Budget By Year						
	Year 1 (4/1/21-6/30/21)	Year 2 (7/1/21-6/30/22)	Year 3 (7/1/22-6/30/23)	Year 4 (7/1/23-6/30/24)	Final (7/1/24-8/31/24)	TOTAL GOCO FUNDS
Boys and Girls Club of Metro Denver	42,535.45	175,798.15	175,798.15	\$175,798.15	\$ -	\$ 569,929.90
Denver Parks and Recreation Programs	28,008.51	394,403.35	485,216.65	\$470,292.65	\$ 76,796.18	\$ 1,454,717.34
Denver Youth Programs (GRASP)	65,536.87	196,223.37	202,420.77	\$208,859.07	\$ 65,271.41	\$ 738,311.49
Groundwork	46,252.21	42,863.25	24,486.37	\$31,756.99	\$ 600.00	\$ 145,958.82
Kiva Center	5,057.00	12,846.00	13,296.00	\$13,859.00	\$ -	\$ 45,058.00
Lincoln Hills Cares	85,757.48	103,715.20	172,980.00	\$163,580.00	\$ -	\$ 526,032.68
Mile High Youth Corps	0.00	14,000.00	21,000.00	\$21,000.00	\$ -	\$ 56,000.00
The Greenway Foundation	8,250.00	32,556.81	31,375.00	\$32,400.00	\$ 6,450.00	\$ 111,031.81
Vive Wellness	16,500.00	65,000.00	65,000.00	\$65,000.00	\$ 1,930.00	\$ 213,430.00
Volunteers for Outdoor Colorado	11,120.00	14,294.00	20,195.00	\$19,870.00	\$ 9,751.00	\$ 75,230.00
TOTAL	309,017.52	1,051,700.13	1,211,767.94	1,202,415.86	160,798.59	\$ 3,935,700.04

Rollover Funds from Previous Cole and Westwood MOC Grants				
Organization	Rollover Funds from Westwood 17883	Rollover Funds from Cole 18883	Resilient Communities Grant	Total Rollover Funds
Boys and Girls Club of Metro Denver	\$ 21,681.00	\$ 133,216.65	\$ -	\$ 154,897.65
Denver Parks and Recreation Programs	\$ 16,289.33	\$ 170,856.13	\$ -	\$ 187,145.46
NWF - Rolling into DPR	\$ 7,111.88	\$ -	\$ -	\$ 7,111.88
cityWILD - Rolling into DPR	\$ -	\$ 305,414.92	\$ -	\$ 305,414.92
Denver Youth Programs (GRASP)	\$ -	\$ 152,031.62	\$ -	\$ 152,031.62
Groundwork	\$ 2,022.94	\$ -	\$ -	\$ 2,022.94
Kiva Center	\$ -	\$ -	\$ -	\$ -
Lincoln Hills Cares	\$ 3,174.11	\$ 8,932.99	\$ 60,837.48	\$ 72,944.58
Mile High Youth Corps	\$ -	\$ -	\$ -	\$ -
The Greenway Foundation	\$ 12,463.07	\$ 14,468.74	\$ -	\$ 26,931.81
Vive Wellness	\$ -	\$ -	\$ -	\$ -
Volunteers for Outdoor Colorado	\$ 27,199.18	\$ -	\$ -	\$ 27,199.18
Total	\$ 89,941.51	\$ 784,921.05	\$ 60,837.48	\$ 935,700.04

EXHIBIT E

List of Partners

Boys & Girls Clubs of Metro Denver Inc.
Denver Youth Program (Gang Rescue and Support Project (GRASP))
Groundwork Denver
Kiva Center
Lincoln Hills Cares
Mile High Youth Corps
The Greenway Foundation
ViVe Wellness
Volunteers for Outdoor Colorado



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

02/25/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Insurance Town & Country 1735 E. 17th Ave #3 Denver, CO 80218	CONTACT NAME: Joan Burkett PHONE (A/C, No, Ext): (303)388-7216 FAX (A/C, No): (303)331-1297 E-MAIL ADDRESS: joan@insurancedenver.net <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">INSURER(S) AFFORDING COVERAGE</th> <th style="width: 20%;">NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A : Philadelphia Ins Co</td> <td></td> </tr> <tr> <td>INSURER B : Pinnacol</td> <td></td> </tr> <tr> <td>INSURER C : Philadelphia Insurance CO</td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </tbody> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Philadelphia Ins Co		INSURER B : Pinnacol		INSURER C : Philadelphia Insurance CO		INSURER D :		INSURER E :		INSURER F :	
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INSURER E :															
INSURER F :															
INSURED Lincoln Hills Cares Corporation 2530 N Washington St #100 Denver, CO 80205															

COVERAGES **CERTIFICATE NUMBER: 00008566-417794** **REVISION NUMBER: 13**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		PHPK2221726	03/01/2021	03/01/2022	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ 1,000,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	Y		PHPK2221726	03/01/2021	03/01/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> CLAIMS-MADE DED RETENTION \$			PHUB751574	03/01/2021	03/01/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	Y	4199965	03/01/2021	03/01/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 100,000 E.L. DISEASE - EA EMPLOYEE \$ 100,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Professional			PHPK2221726	03/01/2021	03/01/2022	Annual \$ \$1,000,000
C	Abusive Conduct			PHPK2221726	03/01/2021	03/01/2022	Annual/ Aggregate \$ \$1,000,000/ \$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The City and County of Denver, its elected and appointed officials, employees and volunteers are additional insured for Commercial General Liability and Auto Liability coverage.

CERTIFICATE HOLDER
CANCELLATION

City and County of Denver Department of Parks and Recreation 201 W Colfax Ave., Dept. 601 Denver, CO 80202	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <div style="text-align: center;"> (JAB) </div>
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AGENCY CUSTOMER ID: 00008566

LOC #: _____



ADDITIONAL REMARKS SCHEDULE

AGENCY Insurance Town & Country		NAMED INSURED Lincoln Hills Cares Corporation	
POLICY NUMBER N/A		EFFECTIVE DATE:	
CARRIER Multiple Carriers	NAIC CODE		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

There are no exclusions for abuse or molestation.