

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: November 5, 2018

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Ordinance request for total appropriation of \$1,685,000 from State Conservation Trust Fund contingency (\$185K) and Capital Improvement Fund contingency (\$1.5M) to address additional capital project needs.

3. Requesting Agency: Capital Planning and Programming, Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, CPP	Name: Emily Snyder, CPP
Email: Emily.snyder@denvergov.org	Email: Emily.snyder@denvergov.org

Agency	Agency Contact	Agency Contact Email
Parks and Recreation	Gordon Robertson	Gordon.robertson@denvergov.org
Department of Safety	Shawn Smith	shawn.smith@denvergov.org
Public Works	Deb Turner	deborah.turner@denvergov.org
Real Estate	Lisa Lumley	Lisa.lumley@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance seeks to appropriate \$185,000 from the State Conservation Trust Fund contingency and \$1,500,000 from Capital Improvement Fund contingency for the following projects.

- \$100,000 of additional funding for the First Creek Park project being implemented in partnership with UDFCD.
- \$85,000 of additional funding for construction and/or land acquisition at the Platte Farm Open Space in Globeville.
- \$560,000 for new electrical switchgear in the County Jail Building 1.
- \$300,000 to complete the relocation of the Sex Offender Registration (SOR) workspace, waiting area, and support spaces.
- \$224,000 for construction of a carwash for DPD at the new Fleet Service Center.
- \$173,000 for demolition of the old UPRR Yard Office near 35th and Wynkoop to support the completion of the 38th Ave TOD project. A new UPRR office was built as part of the 35th/36th Pedestrian Bridge project.
- \$243,000 for property planning and evaluation as a result of returned earnest money from the 2000 S. Holly transaction.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: **BR18 1318**

Date Entered: _____

These projects meet the justification for use of CIP contingency in that they are completing an existing project where there is:

1. An unanticipated serious health and/or safety hazard
2. Changed conditions such as laws, regulations, or standards that require additional project elements; and
3. Extraordinary high bids and a scope of work that can not be reduced.

This ordinance will appropriate the State Conservation Trust Fund capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
35050	7000000	RT007	First Creek Park	\$100,000
35050	7000000	RR002	Platte Farm Open Space	<u>\$85,000</u>
				\$185,000

This ordinance will appropriate the Capital Improvement Fund capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
33069	5000000	GK013	County Jail Building 1 Switchgear	\$560,000
33069	5000000	GK050	Sex Offender Registration	\$300,000
33069	5000000	GK050	Fleet Service Center Car Wash	\$224,000
31050	5000000	PI810	Public Infrastructure TOD	\$172,000
34080	2500000	ZJ100	Property Planning and Evaluation	<u>\$243,000</u>
				\$1,500,000

6. City Attorney assigned to this request (if applicable):

7. City Council District:

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

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