

On-Call Quarterly Report for Technology Services Q1 2026

Supplier	Supplier Contract	Supplier Contract Start Date	Supplier Contract End Date	Original Total Contract Amount	Total Contract Amount	Amount Obligated	Amount Liquidated	Spend Remaining	% Contract Amount Remaining (non-obligated)	% Contract Amount Remaining (obligated but not incurred)	Contract Name	Contract Reference Number	Scope of Work
Z2ND CENTURY TECHNOLOGIES INC	SC-00010303: TECHS-20257714 22nd Century Technologies	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 95,040.00	\$ 41,184.00	\$ 5,958,816.00	98.42%	99.31%	TECHS-20257714 22nd Century Technologies	20257714	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
ACCELA INC	SC-00003486: support and enhancement of the Accela application	8/1/2018	6/30/2027	\$ 3,000,000.00	\$ 6,000,000.00	\$ 2,003,072.30	\$ 2,003,072.30	\$ 3,996,927.70	66.62%	66.62%	support and enhancement of the Accela application	201843128	On-Call Professional Services for Accela to provide resources for support and enhancement of the Accela application to include, but not be limited to: Solution Architect oversight, server install support, design build and/or change consulting and ongoing assistance.
ACCENTURE LLP	SC-00009991: TECHS-202475880 Accenture LLP	1/1/2025	2/1/2028	\$ 458,640.00	\$ 458,640.00	\$ 152,640.00	\$ 76,320.00	\$ 382,320.00	66.72%	83.36%	TECHS-202475880 Accenture LLP	202475880	On-Call Professional Services Agreement. Vendor handles upgrades, application support, and development for the Hexion Enterprise Asset Management product. Used by multiple agencies.
ADVANCED NETWORK MANAGEMENT INC	SC-00005323: Advanced Network Management TECHS-202126478	8/1/2021	8/1/2026	\$ 5,000,000.00	\$ 5,000,000.00	\$ 1,253,391.47	\$ 1,161,817.47	\$ 3,838,128.53	74.93%	76.76%	Advanced Network Management TECHS-202126478	202159478	On-Call Professional Services related to Cisco hardware and software supporting the City's data network.
AKKOIS INC	SC-00010301: TECHS-20257588 Akkois, Inc.	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 145,920.00	\$ 32,832.00	\$ 5,967,168.00	97.57%	99.45%	TECHS-20257588 Akkois, Inc.	20257588	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
AOR INCORPORATED	SC-00002691: ON-CALL MARKETING SERVICES (CITYWIDE)	12/1/2017	12/31/2028	\$ 300,000.00	\$ 3,500,000.00	\$ 2,338,974.46	\$ 2,319,898.46	\$ 1,178,673.1	33.17%	33.72%	ON-CALL MARKETING SERVICES (CITYWIDE)	201738497	Contractor will provide strategic marketing and creative services to plan, manage, and implement traditional and digital marketing solutions to promote and elevate the City's brand. Contractor shall provide scalable tasks as needed, including but not limited to: strategic marketing, communications, branding, design, copywriting, advertising strategy, implementation, and potentially media buying.
APEX SYSTEMS LLC	SC-00010309: TECHS-20257640 Apex Systems, LLC	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 2,830,229.00	\$ 1,710,566.50	\$ 4,289,433.50	52.68%	71.49%	TECHS-20257640 Apex Systems, LLC	20257640	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
ARGAND LLC	SC-00010267: TECHS-202366785 On-Call for Assistance with Microsoft - formerly Bld Concepts	3/1/2023	3/1/2028	\$ 246,900.00	\$ 2,250,000.00	\$ 445,968.00	\$ 445,968.00	\$ 1,804,032.00	80.18%	80.18%	TECHS-202366785 On-Call for Assistance with Microsoft - formerly Bld Concepts	202366785	Vendor will provide On-Call professional services to assist Technology Services with the Microsoft application.
BLIND INSTITUTE OF TECHNOLOGY	SC-00010597: TECHS-202560229 Blind Institute of Technology	7/1/2025	7/1/2028	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	100.00%	100.00%	TECHS-202560229 Blind Institute of Technology	202560229	Vendor will provide On-Call professional services to assist Technology Services with the Salesforce application.
CONCENTRIC INC	SC-00010307: TECHS-20257517 Concentric, Inc.	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 142,995.00	\$ 54,027.00	\$ 5,945,973.00	97.62%	99.10%	TECHS-20257517 Concentric, Inc.	20257517	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
COMPRI CONSULTING INC	SC-00010306: TECHS-20257616 Compri Consulting, Inc.	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 306,880.00	\$ 162,800.00	\$ 5,837,200.00	94.89%	97.29%	TECHS-20257616 Compri Consulting, Inc.	20257616	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
EIGHT ELEVEN GROUP LLC	SC-00010310: TECHS-20257614 Eight Eleven Group, LLC	5/1/2025	5/1/2030	\$ 14,000,000.00	\$ 14,000,000.00	\$ 1,061,908.00	\$ 482,750.75	\$ 13,517,249.25	92.41%	96.55%	TECHS-20257614 Eight Eleven Group, LLC	20257614	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
EMERGENCY SYSTEMS COMPLIANCE SERVICES LLC	SC-00007992: TECHS-20231427 Emergency Systems Compliance Services	4/15/2023	4/15/2031	\$ 75,000.00	\$ 132,000.00	\$ 53,304.71	\$ 43,511.21	\$ 88,488.79	59.62%	67.04%	TECHS-20231427 Emergency Systems Compliance Services	202367427	Vendor will provide preventative and repair services for backup generators at multiple sites for Electronic Engineering Bureau.
EXPERIS US INC	SC-00010300: TECHS-20257653 Experis US Inc	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 642,632.00	\$ 327,628.50	\$ 5,672,371.50	89.29%	94.54%	TECHS-20257653 Experis US Inc	20257653	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
GROUNDLOOR MEDIA INC	SC-00002694: ON-CALL CITYWIDE MARKETING SERVICES	12/1/2017	12/31/2028	\$ 300,000.00	\$ 4,250,000.00	\$ 3,829,931.68	\$ 3,418,705.12	\$ 831,294.88	9.88%	19.36%	ON-CALL CITYWIDE MARKETING SERVICES	201738498	Contractor will provide strategic marketing and creative services to plan, manage, and implement traditional and digital marketing solutions to promote and elevate the City's brand. Contractor shall provide scalable tasks as needed, including but not limited to: strategic marketing, communications, branding, design, copywriting, advertising strategy, implementation, and potentially media buying.
HIRE POWER INC	SC-00010312: TECHS-20257619 Hire Power, Inc	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 620,284.50	\$ 249,332.50	\$ 5,759,667.50	86.33%	95.99%	TECHS-20257619 Hire Power, Inc	20257619	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
INCAPSULATE LLC	SC-00008421: TECHS-202369281 Incapsulate LLC	9/1/2023	9/1/2028	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	100.00%	100.00%	TECHS-202369281 Incapsulate LLC	202369281	On-Call Professional Services for assistance with Implementation and Integration services for the Salesforce application.
INSTANTSERVE LLC	SC-00010302: TECHS-202578018 INSTANTSERVE LLC	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 51,240.00	\$ 51,240.00	\$ 5,948,760.00	99.15%	99.15%	TECHS-202578018 INSTANTSERVE LLC	202578018	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
KFORCE INC	SC-00010311: TECHS-20257618 Kforce, Inc.	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 701,265.35	\$ 487,586.38	\$ 5,542,403.62	88.32%	92.37%	TECHS-20257618 Kforce, Inc.	20257618	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
LNK TECH LLC	SC-00010308: TECHS-20257631 Link Tech, LLC	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 1,936,437.50	\$ 1,055,983.00	\$ 4,944,917.00	87.73%	82.42%	TECHS-20257631 Link Tech, LLC	20257631	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
PACIFIC POINT INC	SC-00008399: TECHS-202369048 Pacific Point Inc	9/1/2023	9/1/2028	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	100.00%	100.00%	TECHS-202369048 Pacific Point Inc	202369048	On-Call Professional Services for assistance with Implementation and Integration services for the Salesforce application.
PERICLE COMMUNICATIONS COMPANY	SC-00004989: ON-CALL RADIO FREQUENCY ANALYSIS	5/1/2020	5/1/2029	\$ 75,000.00	\$ 175,000.00	\$ 35,008.25	\$ 30,006.25	\$ 144,993.75	80.00%	82.85%	ON-CALL RADIO FREQUENCY ANALYSIS	202054417	On-Call Professional Services to assist with Radio Frequency Interference at co-located radio sites with broadcasters and to develop technical standards for lease facilities at co-located radio sites.

PROFIT/IT GOVERNMENT SERVICES INC	SC-00010365; TECHS-20237748 Profit/IT Government Services	5/1/2025	5/1/2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ 291,922.82	\$ -	\$ 6,000,000.00	95.13%	100.00%	TECHS-20257748 Profit/IT Government Services	20257749	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
RASSMAN DESIGN LLC	SC-00004687 ON-CALL CITYWIDE MARKETING SERVICES	12/1/2017	12/31/2026	\$ 953,634.96	\$ 2,703,634.96	\$ 979,113.40	\$ 890,805.10	\$ 1,813,029.86	63.79%	67.99%	ON-CALL CITYWIDE MARKETING SERVICES	20173805	Contractor will provide strategic marketing and creative services to plan, manage, and implement traditional and digital marketing solutions to promote and elevate the City's brand. Contractor shall provide scalable tasks as needed, including but not limited to: strategic marketing, communications, branding, design, copywriting, advertising strategy, implementation, and potentially media buying.
REMY CORPORATION	SC-00008766; TECHS-202370662 The Remy Corporation	11/15/2023	11/15/2026	\$ 5,000,000.00	\$ 5,000,000.00	\$ 97,920.00	\$ 64,840.00	\$ 4,935,360.00	98.04%	98.71%	TECHS-202370662 The Remy Corporation	202370662	On-Call Professional Services specializing in the Workday application post implementation.
SLALOM INC	SC-00005355; Slalom LLC - Business Intelligence and Information and Communication Technologies	10/1/2020	12/31/2026	\$ 5,000,000.00	\$13,000,000.00	\$ 11,319,266.35	\$ 10,784,292.60	\$ 2,215,707.40	12.93%	17.04%	Slalom LLC - Business Intelligence and Information and Communication Technologies	202005759	The City shall engage contractor in providing qualified On-Call Professional Information Technology Staff Augmentation Services across a spectrum of expertise to augment the City's existing Technology Services staff as needed. The City seeks professional IT Staff Augmentation Services in fulfilling roles in the following categories: -General Technical Services -Specialty Development and Support -Infrastructure Services -Network Services -Cloud Services & Automation -Business Intelligence/ Data Warehouse/ Reporting -Multimedia Services
STAR TELECOMMUNICATIONS INC	SC-00009017; TECHS-202371636 Star Telecommunications	2/1/2024	2/1/2029	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	100.00%	100.00%	TECHS-202371636 Star Telecommunications	202371636	On-Call Professional Services related to Telecommunications Technicians and Electricians for the installation of communication cabling and other related duties as assigned. Vendor shall provide telecommunications technicians on an as-needed, on-call basis, including premise cabling, fiber optics, site cabling and outside plant, WAN requirements, Wireless Access Points, security/surveillance, and AV.
STUDIO SCIENCE LLC	SC-00010280; TECHS-202378608 Studio Science LLC	3/15/2025	3/15/2028	\$ 425,000.00	\$ 425,000.00	\$ -	\$ -	\$ 425,000.00	100.00%	100.00%	TECHS-202378608 Studio Science LLC	202378608	Vendor will provide On-Call professional services to assist Technology Services with the Microsoft application.
TRUEPOINT SOLUTIONS LLC	SC-00001840; ON-CALL SUPPORT FOR ACCELA	12/1/2016	12/31/2026	\$ 499,999.00	\$ 2,499,999.00	\$ 1,137,607.12	\$ 1,114,257.12	\$ 1,384,280.34	54.50%	55.43%	ON-CALL SUPPORT FOR ACCELA	201631861	On-Call Professional Services Agreement to assist with the Accela application.
TRULINK LLC	SC-00009020; TECHS-202371637 Trulink LLC	2/1/2024	2/1/2029	\$ 10,000,000.00	\$10,000,000.00	\$ 1,900,822.36	\$ 1,679,388.90	\$ 8,320,611.10	80.99%	83.21%	TECHS-202371637 Trulink LLC	202371637	On-Call Professional Services related to Telecommunications Technicians and Electricians for the installation of communication cabling and other related duties as assigned. Vendor shall provide telecommunications technicians on an as-needed, on-call basis, including premise cabling, fiber optics, site cabling and outside plant, WAN requirements, Wireless Access Points, security/surveillance, and AV.
WORLD WIDE TECHNOLOGY LLC	SC-00006369; TECHS-202159479 World Wide Technology	8/1/2021	8/1/2026	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	100.00%	100.00%	TECHS-202159479 World Wide Technology	202159479	On-Call Professional Services related to Cisco hardware and software supporting the City's data networks.