

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Please mark one: Bill Request or Resolution Request Date of Request: June 1, 2020

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends the current OSP US, Inc. CE-201309652 as requested by Denver International Airport (DEN). Through a recent Request for Proposal (RFP) process, a new vendor, NextGen Parking, has been identified and awarded the Parking and Ground Transportation Parking Revenue Control System (PRCS) Maintenance and Support Contract, number 201733794. Until the transition is successfully completed, it is necessary for OSP to continue to maintain and support the current PRCS system. This second amendment is requesting a 1-year extension that can become a month to month with a 30-day notice after 9/30/2020 until the new PRCS replacement is completed.

3. Requesting Agency: DEN, Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Herald Hensley	Name: Angela Casias
Email: Herald.Hensley@flydenver.com	Email: angela.casias@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

The purpose of this amendment is to extend the current maintenance service agreement with OSP US Inc. that started on October 1, 2013. All contract extensions have been exhausted including the \$10.1 million maximum liability. This second amendment is requesting a 1-year extension and a maximum liability increase of \$2,435,245 (please note that this contract becomes a month to month with a 30-day cancellation notice after 9/30/2020 until the new PRCS replacement is completed). Due to the proprietary nature of the public PRCS system software and hardware, it is advantageous to DEN to continue the maintenance services of OSP US Inc.

6. City Attorney assigned to this request (if applicable): John Redmond

7. City Council District: #11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0525

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Sole Source Professional Services

Vendor/Contractor Name: OSP US, Inc.

Contract control number: CE-201309652-02

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing Term Dates: 10/1/2013 to 9/30/2019

Amended Term Dates: 10/1/2013 to 9/30/2020 (Please note that this contract becomes a month to month after 9/30/2020 with a 30-day notice)

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$10,100,000	\$2,435,245	\$12,535,245

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/1/2013 to 9/30/2019	1 year	9/30/2020

Scope of work:

OSP currently maintains DEN's Public Parking Revenue Control System. The PRCS Maintenance and Support Services Contract provides the maintenance of the Public PRCS, the garage-level sign control system, the first point of contact for the Ground Transportation Automated Vehicle Identification (AVI) system and the employee parking hardware. The Public PRCS is responsible for calculating correct fees and for the accurate reporting of revenue collected for deposit into the City and County of Denver (City) bank account. In 2019, this system was used to collect over \$195 million in revenue. The Ground Transportation AVI system is responsible for capturing trip data and dwell time fees for all Ground Transportation companies permitted to do business at the Airport. Ground Transportation collected over \$19 million in revenue in 2019. Through a recent RFP process, a new vendor, NextGen Parking, has been identified and awarded the Parking and Ground Transportation PRCS Maintenance and Support Contract number 201733794. Until the transition is successfully completed, it is necessary for OSP to continue to maintain and support the current PRCS software and hardware. Therefore, it is advantageous to the City to continue the maintenance services with OSP.

Was this contractor selected by competitive process? No

If not, why not?

This is a sole source contract amendment of proprietary software and hardware that no other company can provide. The equipment is already in place and has been the responsibility of OSP since October 1, 2013. Additionally, this sole source contract utilizes proprietary software to process revenue transactions, using already purchased equipment.

Has this contractor provided these services to the City before? Yes No

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0525

Date Entered: _____

Source of funds: O&M

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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Date Entered: _____