

# OED ORDINANCE/RESOLUTION REQUEST

Date of Request: 5/25/18

Please mark one:  Bill Request or  Resolution Request

## 1. Type of Request:

Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment

Dedication/Vacation  Appropriation/Supplemental  DRMC Change

Other:

## 2. Title:

Creates a contract between the Office of Economic Development (OED) and the Denver Public Schools for \$1,560,000 for in-school and out-of-school youth for the funding year beginning July 1, 2018, fulfilling youth employment and career programming as required under Denver's Workforce Innovation and Opportunity Act (WIOA) funding.

## 3. Requesting Agency: Office of Economic Development

## 4. Contact Person:

|  |   |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: <b>Tony Anderson</b> 720-913-5410                        | Name: <b>Susan Liehe</b> 720-913-1689                       |
| Email: <b>tony.anderson@denvergov.org</b>                      | Email: <b>susan.liehe@denvergov.org</b>                     |

## 5. General a text description or background of the proposed request, if not included as an executive summary.

See Executive Summary

6. City Attorney assigned to this request (if applicable): Vicki Ortega

7. City Council District: Citywide

**\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

**Key Contract Terms**

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):**  
Professional Services

**Vendor/Contractor Name:** Denver Public Schools

**Contract control number:** Not yet available

**Location:** 1860 Lincoln Street, 10<sup>th</sup> floor, Denver, CO 80203 (Administrative site, program to be offered at various DPS school sites throughout the city)

**Is this a new contract?**  Yes  No **Is this an Amendment?**  Yes  No **If yes, how many?**

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):** New contract for funding year starting July 1, 2018 and concluding on June 30, 2019 for WIOA and other programs.

**Contract Amount (indicate existing amount, amended amount and new contract total):**

| <i>Current Contract Amount<br/>(A)</i> | <i>Additional Funds<br/>(B)</i> | <i>Total Contract Amount<br/>(A+B)</i> |
|--|---------------------------------|--|
| \$1,560,000                            | -                               | \$1,560,000                            |

  

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 12 months                    | -                 | 06/30/19               |

**Scope of work:** See Executive Summary for program elements.

**Was this contractor selected by competitive process? If not, why not?**

Yes. OED originally issued RFPs for its contracted workforce programs in November 2015, and undertook a rigorous proposal review and rating system which resulted in contracts being awarded to selected providers in Spring 2016. It was intended that this proposal/performance period would span three years, renewed each year with contractors, pending performance. At that time, DPS was awarded the in-school programs to fulfill WIOA Youth requirements for the 2016-17 year. Upon their successful completion of that program year, they were awarded both in-school and out-of-school youth programs for the 2017-18 year. This proposed contract will cover the 2018-19 year. In January 2019, OED will again issue workforce program RFPs for the next three years, renewable each year pending performance.

**Has this contractor provided these services to the City before?**  Yes  No

**Source of funds:** Primarily WIOA (federal), with funds for Summer Youth Employment Program (SYEP) being local General Funds.

**Is this contract subject to:**  W/MBE  DBE  SBE  XO101  ACDBE  N/A

**WBE/MBE/DBE commitments (construction, design, DEN concession contracts):** N/A

**Who are the subcontractors to this contract?** N/A

## **EXECUTIVE SUMMARY**

This contract engages Denver Public Schools (DPS) as the Workforce Innovation and Opportunity Act (WIOA) in-school and out-of-school youth provider for the City and County of Denver for the 2018-19 funding year.

Since June 2016, when Denver began its new contracted delivery system for adult and youth workforce programs, DPS has demonstrated success by meeting and exceeding its measures related to WIOA in-school youth. Based on DPS' leverage of both its Career Connect program and Center for Family Opportunities model, as well as strong community partners, the out-of-school youth program was added to their annual contract beginning in July 2017. (The Summer Youth Employment Program was also added to DPS' contract beginning for Summer 2018, and is contracted separately.)

DPS has continued to demonstrate success in the current year on these programs through innovative processes and a two-generation approach. DPS's access to youth who would benefit from and who are eligible for WIOA services is unmatched, allowing for a steady pipeline of youth for both WIOA and SYEP programs.

Success will be measured, in part, through data on the following:

- Percentage of participants who are engaged in education or training
- Percentage of participants who attain a credential
- Percentage of participants who have entered employment
- Percentage of participants who have retained employment
- Median earnings of participants