

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation and Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: 11/7/22

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract with Roll-Off Solutions, Inc., doing business as Little Dumpsters, for \$13,500,000 and 3 years, to temporarily augment the city’s Solid Waste Management efforts, with recycling collection boundaries being equally distributed into areas ‘A, B, and C,’ and beginning in January 2023, will include weekly recycling citywide to residents covered by Volume-Based Trash Pricing, with Little Dumpster’s route covering the “C” collection area, located in Council Districts 4, 5, and 6 (DOTI-202265555).

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Ken Arguello	Name: Jason Gallardo
Email: Ken.Arguello@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: Beginning in January 2023, Solid Waste Management customers (single family homes and apartments up to seven (7) units), will begin paying for all solid waste services based on their trash cart size. Weekly recycling and compost services will be included at no additional cost. Weekly recycling is slated to begin immediately in January, while compost will be phased in throughout 2023, as the City educates customers on contamination prevention.

As Solid Waste Management (“SWM”) transitions from bi-monthly recycling collection to weekly service, SWM will also grow its recycling service. To assist with weekly recycling collection, SWM is awarding this contract for seven (7) routes per pickup day (estimated 1,000 households per route, four (4) days of collection per week). Contract will augment SWM existing fleet for three (3) years of the new program.

6. City Attorney assigned to this request (if applicable): Lindsay Walton

7. City Council District: Council District 4,5,6

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name: Roll-Off Solutions, Inc. dba Little Dumpsters

Contract control number: 202265555

Location: City Council Districts 4,5,6

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** N/A

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 1/1/23 – 12/31/25

Contract Amount (indicate existing amount, amended amount and new contract total): \$13,500,000.00

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$13,500,000.00	Enter if applicable	\$13,500,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
January 1, 2023	Enter if applicable	December 31, 2025

Scope of work: To assist with weekly recycling collection, Solid Waste Management is awarding this contract for seven (7) routes per pickup day. Routes consist of approximately 1,000 houses per route. Contract will augment SWM existing fleet for three (3) years of the new program.

In the original Request for Proposal, Solid Waste Management divided the City and County of Denver collection boundaries into three equal service areas (A, B, & C – see attached Service Area map). Proposers were asked to provide fee structures for the three different Service Areas (see attached Revised Attachment 1). In addition, proposers were also asked to rank their preference of Service Areas.

The awarded contractor, Roll-Off Solutions, Inc. dba Little Dumpsters, ranked Service Area C, the area South of Colfax and East of Broadway, as their preferred area (due to proximity to their daily operations) and their corresponding fee structure for Service Area C was the best for the City. The seven routes per collection day in Service Area C assigned to this contractor are in City Council Districts 4, 5, and 6.

There are no other anticipated contracts moving forward.

Solid Waste Management plans to conduct operations as normal for the rest of the City and County of Denver. We will continue to recruit the needed personnel, as well give the proper focus to getting our fleet needs to a successful operational level.

As a result of this contract with Roll-Off Solutions, Inc. dba Little Dumpsters, Solid Waste Management will be able to focus on remaining recycle routes, customer service and education/outreach needs for the future success of the Volume Based Pricing model.

Was this contractor selected by competitive process? Yes If not, why not? N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Fund: 11886, Cost Center: 5052200

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Is this contract subject to: W/MBE DBE SBE XO101 ACDBE No DSBO Goal Assigned

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): No DSBO Goal Assigned

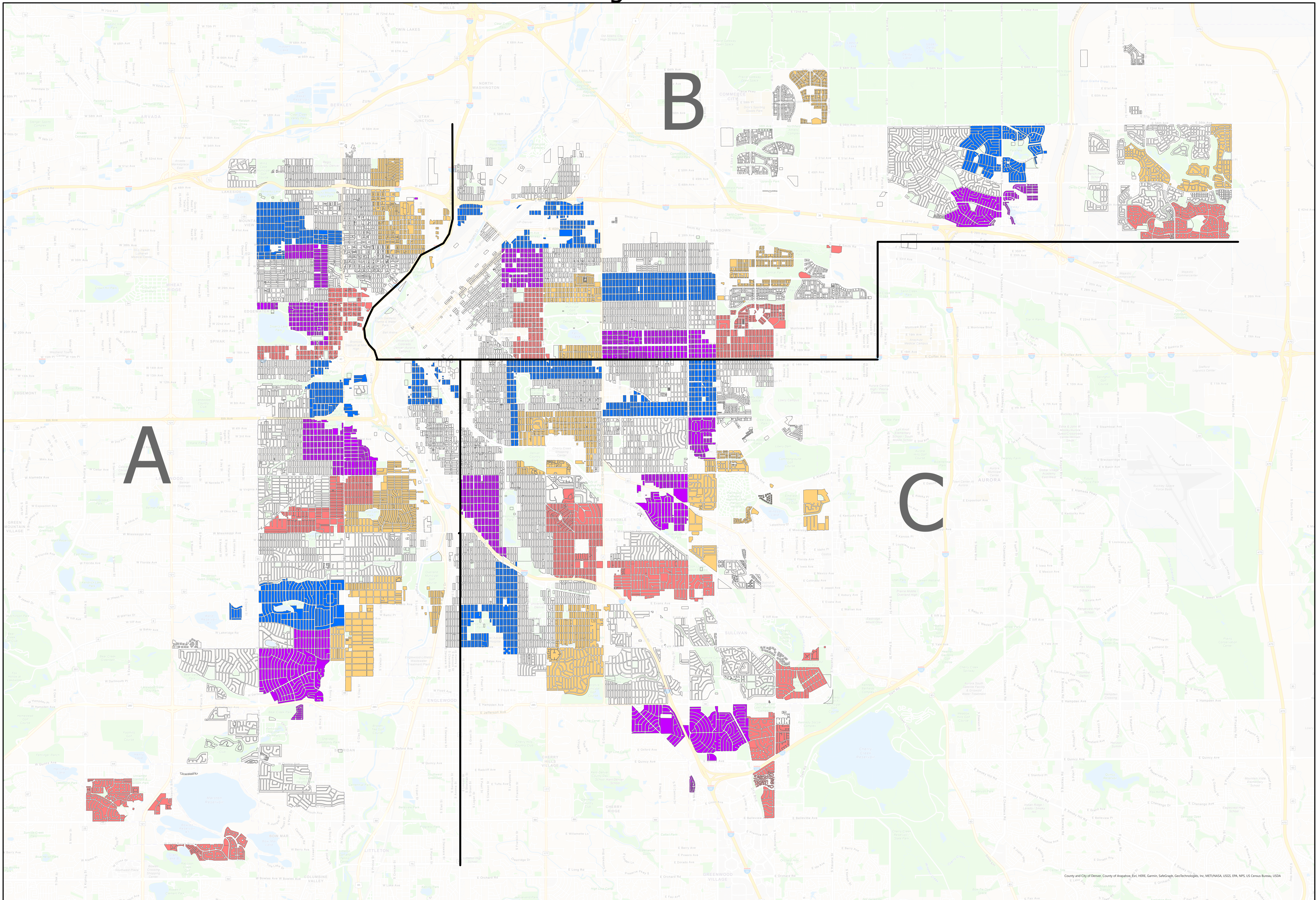
Who are the subcontractors to this contract? N/A

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Resolution/Bill Number: _____

Date Entered: _____

Solid Waste Management - Collection Areas



REVISED ATTACHMENT 1

SCS2022-07 RFP SOLID WASTE TRUCK/STAFF AUGMENTATION SERVICES

SERVICE AREA A: FEE STRUCTURE + RANKING PREFERENCE

ITEM DESCRIPTION	UNIT TYPE	EST. QUANTITY/DAY *	UNIT COST/DAY	RANKING PREFERENCE (1= Most Preferred; 3=Least Preferred)
<u>Recycling</u> - all costs associated with collection and transporting of cart container materials to a City defined and designated facility	Household	7,000		

SERVICE AREA B: FEE STRUCTURE + RANKING PREFERENCE

ITEM DESCRIPTION	UNIT TYPE	EST. QUANTITY/DAY *	UNIT COST/DAY	RANKING PREFERENCE (1= Most Preferred; 3=Least Preferred)
<u>Recycling</u> - all costs associated with collection and transporting of cart container materials to a City defined and designated facility	Household	7,000		

SERVICE AREA C: FEE STRUCTURE + RANKING PREFERENCE

ITEM DESCRIPTION	UNIT TYPE	EST. QUANTITY/DAY *	UNIT COST/DAY	RANKING PREFERENCE (1= Most Preferred; 3=Least Preferred)
<u>Recycling</u> - all costs associated with collection and transporting of cart container materials to a City defined and designated facility	Household	7,000		

* The number of houses per route is estimated. The City does not guarantee 1,000 houses per route, this will vary based on assigned routes.

Total estimated households per week: Seven (7) routes per day, estimated 1,000 households per route, four (4) days per week collection = estimated 28,000 households per week.