BILL/ RESOLUTION REQUEST

- 1. Title: Approves an increase to the budget expenditure cap by \$200,000 to spend that amount from the State's Correctional Treatment Fund awarded to the Denver County Court's Probation Department.
- 2. Requesting Agency: Denver County Court
- 3. Contact Person with actual knowledge of proposed ordinance

Name:Matt McConville Phone:720-865-7830

Email:matt.mcconville@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Matt McConville Phone:720-865-7830

Email:matt.mcconville@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved
 - a. Scope of Work

The Correctional Treatment Fund reimburses Denver County Court Probation for expenses associated with treatment for those convicted of statutory violations involving alcohol and drugs.

b. Duration

July 1, 2012- June 30,. 2013

c. Location

County Court

d. Affected Council District

All

e. Benefits

Assist Defendants with their substance abuse and reduce recidivism.

f. Costs

None. The state provides reimbursement to the City.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. N_0 .

Bill Request Number: BR13-0139 Date: 2/26/2013