

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 7/23/2012

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

An ordinance request for an for a Expenditure Authorization between the City and County of Denver and the State of Colorado pertaining to the allocation of PY 2012/2013 Workforce Investment Act, Wagner Peyser, and Trade Adjustment Assistance (TAA) Case Management funds.

3. Requesting Agency: Office of Economic Development

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Michelle Tenorio
- **Phone:** (720) 865-5640
- **Email:** michelle.tenorio@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Seneca Holmes
- **Phone:** (729) 913-1533
- **Email:** seneca.holmes@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The request will accept grant funds from the State of Colorado to be used for the following activities:

- PY12/13 WIA Adult \$1,678,532
- PY12/13 WIA Youth \$1,641,432
- PY12/13 WIA Dislocated Workers \$1,551,613
- PY12 Wagner Peyser \$1,590,181
- PY12 Employment Support Funds \$646,365
- FY12 Trade Adjustment Assistance (TAA) Case Management \$16,051

*****Please complete the following fields:*** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

a. Contract Control Number:

b. Duration: PY 2012-2013

c. Location: Citywide

d. Affected Council District: Citywide

e. Benefits: Support workforce training and placement activities to improve the quality of the workforce and reduce welfare dependency

f. Costs: \$7,124,174

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** None known

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

EXECUTIVE SUMMARY (

- **Fund and Organization Number, including Grant Number if known:** See chart below
- **The grantor, grant amount, and start/end dates:** The grantor is the U.S. Department of Labor; the funds are provided through the Colorado Department of Labor. (See table below for grant amounts and period of performance)
- **CFDA Number and Contract Control Number:** (See table below)
- **Grant objectives (e.g. target population, geographic area served):**
WIA Funds: These funds will provide Workforce Investment Act-related activities to increase occupational skills attainment, employment, retention and earnings of participants, on a countywide basis. Target population is adults with low-skills, dislocated workers and youth with barriers to employment. These activities will improve the quality of the workforce, reduce welfare dependency and contribute to the productivity and competitiveness of businesses in Denver and to the regional economy.
Wagner-Peyser Funds: These funds will provide labor exchange services to employer and job seekers. Employers, services include, but are not limited to: recruitment, screening and referring qualified applicants, aptitude testing of prospective employees, provision of labor market information. Job-seeker services include: job-matching and referral to employers, aptitude testing, vocational and career guidance, labor market information and veteran employment and training services.
- **Matching dollar amounts and staffing requirements, and the funding source of the match:** None
- **Evaluation component:** WIA Funds have performance standards that are negotiated with the State and tracked through JobLink, the State’s MIS system
- **For multiple year projects, list previous accomplishments:** These are entitlement funds, allocated through a formula based on population, poverty and unemployment rates.

Title	Amount	Fund/Org	Period of Performance	CDDFA #
WIA Adult	\$1,345,532	17100/0117101	07/01/2012 through 06/30/2014	17.258
WIA Youth	\$1,641,432	17100/0117101	07/01/2012 through 06/30/2014	17.259
WIA Dislocated Worker	\$1,256,077	17100/0117101	07/01/2012 through 06/30/2014	17.278
Wagner-Peyser	\$1,864,887	17008/0117101	07/01/2012 through 06/30/2013	17.207
Employment Support Funds	\$ 300,000	17301/0117101	07/01/2010 through 06/30/2013	N/A
Trade Adjustment Assistance	\$ 16,051	17008/0117101	07/01/2010 through 06/30/2014	17.245
TOTAL	\$ 7,124,174			

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____