



Denver City Council

Parady Amendment #11 to the Mayor's Proposed 2025 Budget 24-1572

Council member Parady

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 89, in the section titled Budget Summary - Exhibit 3, 2025 Combined Funds by Appropriation Expenditure Type, in the line titled Total General Fund, reduce the Services and Supplies by \$500,000.
2. On page 477, in the section titled Public Health and Environment 6500000, Community and Behavioral Health (6501000), Expenditures by Activity, in the line titled Support Team Assistance Response, increase the 2025 Recommended column by \$500,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment appropriates an additional \$500,000 to Denver's Support Team Assisted Response (STAR) program. This additional funding is intended to support implementation of the upcoming scaling assessment from the Urban Institute, expected in spring 2025.