



## MAYOR-COUNCIL AGENDA

Tuesday, June 07, 2011 9:30 AM  
Parr-Widener Community Room  
City and County Building Room 389

### I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

#### A. Community Planning and Development - Michelle Pyle/Kyle Dalton

BR11-0375 Amends the Denver Zoning Code to revise the process of amending a portion of an approved General Development Plan (GDP).

BR11-0376 Changes the zoning of 65 acres located at approximately 53rd Ave. and Memphis, a portion of the Parkfield Planned Unit Development, from PUD #515 to M-RX-5A in Council District 11.

#### B. Denver Employees' Retirement Plan - Ed Scholz

BR11-0412 Approves revisions to the Denver Employees Retirement Plan (DERP) for new employees which includes increasing the minimum retirement age to 60, instituting a Rule of 85 for unreduced benefits, increasing the Average Monthly Salary calculation from 3 years to 5 years, eliminating the social security make-up benefit, and requiring a five-year vesting period for all employees; effective July 1, 2011. In addition, the legislation will add one additional member to the Advisory Committee appointed by the Career Service Board.

BR11-0413 Approves a 1.5 percent increase to the DERP plan based on a recent actuarial study to meet the Annual Required Contribution (ARC). The additional contribution will increase from 15 percent to 16.5 percent, of covered employees' salary for retirement contributions, to be split (0.75%) equally between the City and current employees. The increase will be effective January 1, 2012.

BR11-0414 Approves an ordinance to amend outdated language and references in the Denver Employee Retirement Plan (DERP) Sections 18-402 through 18-430 of the Denver Revised Municipal Code.

#### C. Denver International Airport - Brian Elms

BR11-0379 Approves a contract with HSS Inc. to provide auxillary Security Guard Services at Denver International Airport in the amount of \$83 million from July 16, 2011 to July 15, 2014, with one optional 3-year extension through July 15, 2017.

#### D. Economic Development - Seneca Holmes

BR11-0415 Authorizes spending authority in the amount of \$15,436,000 from the U.S. Department of Human Services funds for fiscal year 2011-2012 for the Temporary Assistance for Needy Families (TANF) program.

#### E. Education and Children - Kay Franklin/Al Martinez

BR11-0407 Allocates \$811,170.85 to Mile High Montessori Early Learning Centers for Head Start Services through December 31, 2011.

BR11-0408 Allocates \$695,509.20 to Catholic Charities for Head Start services through December

31, 2011.

BR11-0409 Allocates \$564,832.14 to Clayton Educare for Head Start services through December 31, 2011.

BR11-0410 Allocate \$733,007.36 to Denver Public Schools for Head Start services through December 31, 2011.

BR11-0411 Adds two additional parents to the Head Start Policy Council.

F. Environmental Health - Steve Gonzales

BR11-0394 Add \$520,000 to the contract with Alfred Benesch & Company for asbestos, lead based paint, and mold remediation services.

BR11-0395 Add \$600,000 to the contract with Walsh Environmental for asbestos, lead based paint, and mold remediation services.

G. Public Works - Russell Luxa/Debra Baca/George Delaney

BR11-0397 Increases the contract with Augusta Consulting, LLC, by \$490,000, for a new total of \$980,000, to continue supervision, oversight and management of various Better Denver Bond projects.

BR11-0398 Relinquishes sewer easements that are not required at 4100 Kittredge St. in Council District 11.

BR11-0400 Vacates Fox St. between W. 13th Ave. and Speer at the request of US General Services Administration and following posting of the street in Council District 10.

RR11-0401 Dedicates three tracts as public right-of-way in Lowry Filing No. 14 between Dayton, Yosemite and 5th Ave. in Council District 5.

RR11-0402 Grants a revocable permit to the Univ. of Colorado at Denver for 605 feet of conduit under the sidewalk at 1475 Lawrence in Council District 8.

RR11-0403 Dedicates public right-of-way as part of Evans and part of Holly at the southeast corner of the intersection in Council District 6.

RR11-0404 Dedicates public right-of-way as part of S. Sheridan at W. Columbia Pl. at Bear Valley Walgreens development in Council District 2.

RR11-0405 Dedicates public right-of-way as part of W. Columbia Pl. at S. Sheridan at Bear Valley Walgreens development in Council District 2.

BR11-0406 Approves rate increases for sanitary sewer and storm drainage services effective 7-1-11, 1-1-12 and 1-1-13; and provides for the Manager of Public Works to set increases in subsequent years of no more than the regional Consumer Price Index.

H. Risk Management - Ray Sibley

BR11-0396 Approves an amendment to the contract with Phoenix Loss Control to add \$275,000 in funding for a total contract amount of \$752,500 to handle subrogation for the City's auto and property claims (CE81018).

I. Technology Services - Kevin Olson

BR11-0399 Approves an amendment to the contract with eCommerce Systems, Inc. to extend the term to December 31, 2011 and to increase funding by \$600,000 for a total contract amount of \$1,650,000 to provide on-call technology professional services (OC83016-02).

II. **MATTERS FOR COUNCIL DISCUSSION:**

III. **MATTERS FOR COUNCIL INFORMATION:**

IV. **EXECUTIVE SESSIONS:**

A. City Attorney's Office - Karla Pierce -

B. City Attorney's Office - Karla Pierce -

\*indicates consent agenda item \*\*indicates the item will be on committee agenda this week