

BY AUTHORITY

2 ORDINANCE NO.
3 SERIES OF 2021

COUNCIL BILL NO. CB21-1301
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance making a rescission from and an appropriation in the Capital Improvements and Capital Maintenance Fund.

9 **WHEREAS**, during 2020, the City entered into supplemental negotiations with the U.S.
10 Department of Justice under Project Civic Access (PCA) to improve accessibility for individuals
11 with disabilities; and

12 **WHEREAS**, negotiations were occurring during the development of the 2021 budget and in
13 an effort to be proactive, the City appropriated budget for ADA improvements based on the draft
14 list of contemplated facilities; and

15 **WHEREAS**, in January 2021, a four-year supplemental agreement with the Department of
16 Justice (DOJ) was executed to address ADA improvements in 18 additional facilities not included
17 in the original agreement; and

18 **WHEREAS**, the final list of facilities included City administrative and human services
19 facilities, safety buildings, and performing arts venues, but did not include parks and recreation or
20 library facilities; and

21 **WHEREAS**, as a result, there is now a need to rescind budget from the Parks ADA
22 Improvements capital project and make an appropriation in another capital project to immediately
23 address those facilities included under the four-year mandate; and

24 **WHEREAS**, the Capital Improvements and Capital Maintenance Fund has \$500,000 in
25 Contingency Funds available for these projects;

27 **NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY**
28 **OF DENVER:**

30 **Section 1.** From appropriations heretofore made from the Capital Improvements and Capital
31 Maintenance Fund listed or indicated in the following tabulation there is hereby RESCINDED the
32 amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred
33 to the Capital Improvements and Capital Maintenance Fund:

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expenditure Authority</u>	<u>Amount Rescinded</u>
32050-7000000-RK070	Parks ADA Improvements	Executive Director of the Department of Parks and Recreation	\$1,495,000

Section 2. From the Capital Improvements and Capital Maintenance Fund, Accounting No. 00, out of monies rescinded from Section 1 and out of contingency in the Capital Improvements Capital Maintenance Fund not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1216, Series of 2020, and any supplemental appropriations or disbursements, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expenditure Authority</u>	<u>Amount Appropriated</u>
33069-5000000- GK070	ADA Improvements	Executive Director of the Department of Transportation and Infrastructure	\$1,995,000

Section 3. The Chief Financial Officer of the City and County of Denver is hereby authorized directed to make such book and record entries and to do such other things as may be necessary accomplish the purposes of this Ordinance.

[Signature page follows].

1 COMMITTEE APPROVAL DATE: November 2, 2021 by Consent
2 MAYOR-COUNCIL DATE: November 9, 2021
3 PASSED BY THE COUNCIL: November 22, 2021
4 *David J. Dernale* - PRESIDENT
5 APPROVED: *John* - MAYOR Nov 24, 2021
6 ATTEST: *John* - CLERK AND RECORDER,
7 EX-OFFICIO CLERK OF THE
8 CITY AND COUNTY OF DENVER
9 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____;
10 PREPARED BY: Rachel Bardin, Budget and Management Office DATE: November 11, 2021
11 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the Office of the
12 City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
13 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
14 3.2.6 of the Charter.
15 Kristin M. Bronson, Denver City Attorney
16 BY: *Jonathan Griffin*, Assistant City Attorney DATE: Nov 10, 2021