

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 2/29/16

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) Approves a contract to make a HOPWA grant from the Denver Office of Economic Development in the amount of \$1,335,575 to the Colorado Health Network Inc. dba Colorado AIDS Project to provide a variety of services to low-income households affected by HIV/AIDS.

3. **Requesting Agency:** Office of Economic Development

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Monique Johnson
- **Phone:** 720-913-1548
- **Email:** monique.johnson@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Susan Liehe
- **Phone:** 720-913-1689
- **Email:** susan.liehe@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The City County of Denver, through the Office of Economic Development, is proposing to contract with Colorado Health Network, Inc., dba Denver Colorado Aids Project (DCAP) to provide a variety of services to low income households affected by HIV/AIDS.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** OEDEV-201626451-00
- b. **Duration:** January 1, 2016 – December 31, 2016
- c. **Location:** Denver-Metropolitan Statistical Area (EMSA)
- d. **Affected Council District:** P.O. Box 48120, Denver, CO 80204 – all council districts
- e. **Benefits:** Housing Opportunities for Persons with AIDS (HOPWA)
- f. **Costs:** \$1,335,575.00

7. Is there any controversy surrounding this ordinance? No.

(Groups or individuals who may have concerns about it?) Please explain

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

EXECUTIVE SUMMARY

Colorado AIDS Project

Contract No. OEDEV-201626451-00

Overview

Colorado AIDS Project (CAP) is a non-profit organization dedicated to assisting the individuals and families affected by HIV/AIDS in the state of Colorado. With the help of our funding, the CAP provides case management, housing services such as tenant-based rental assistance and short term rent mortgage utility assistance, and other supportive services, as well as administrative costs for the staff who work directly with the HOPWA participants.

Contract amount(s)

2016 Requested and approved - \$1,335,575.00

Source of funds

HOPWA (Housing Opportunities for People with AIDS), a federal funding source governed by HUD, with special requirements, guidelines, rules, and regulations. These are monitored by our staff and data collected is reported back to HUD.

Term

January 1, 2016 through December 31, 2016

Accomplishments

As of December 31, 2015, Denver Colorado AIDS Project reported the following outcomes for the various programs:

“Households” = total number of households assisted

Tenant-based rental assistance

97 households

Short term rent mortgage utility assistance

124 households

Permanent housing placement

171 households

Supportive Services

All HOPWA recipients receive supportive services not funded through OED HOPWA funds.

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