

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 6/8/2023

Please mark one: ☐ Bill Request or ☒ Resolution Request

### 1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment  
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change  
☐ Other:

### 2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a contract with Fusus, Inc. for \$2,000,000 and for five years to provide software / hardware, implementation services and ongoing support of the FususOne data collaboration platform

### 3. Requesting Agency: Technology Services

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Todd	Name: Joe Saporito
Email: Christopher.todd@denvergov.org	Email: joseph.saporito@denvergov.org

### 5. General description or background of proposed request. Attach executive summary if more space needed:

The FususOne data collaboration platform provides a unified operational awareness and monitoring tool that acts as resource aggregator to support physical security across a broad range of physical environments and provides resilience to operations.

The platform unifies current security camera feeds from City sources and other current and future private collaboration sources such as Coors Field, CDOT, and the like with data layers like door and gate badge readers, city employee distress alarms, floor plans, police fire and ambulance dispatch/911 calls, high value asset (art) alarms, and other data sources designed to increase security and provide situational awareness. It can use machine learning in a NIST and SB22-113 compliant fashion to detect hazards, duress, and dangerous situations such as vehicles driving the wrong way, locating lost children in City buildings and other public locations, call attention to objects left unattended in City buildings and other public locations, and searching security video.

The platform enables City agencies and departments – from the Police Department, to the Department of Arts and Venues, to Parks and Recreation, to Denver Human Services, to the Office of Emergency Management, to the Department of Infrastructure and Transportation, General Services Security Office, and to Risk Management – to operate more efficiently, with improved operational intelligence, allow the City to reduce its overall risk, with a proactive emphasis on community and city facility safety.

### 6. City Attorney assigned to this request (if applicable): Andrew Riester

### 7. City Council District: N/A - Citywide

### 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

## Key Contract Terms

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):**

Standard Expenditure contract exceeding \$500,000

**Vendor/Contractor Name:** Fusus, Inc.

**Contract control number:** TECHS-202367663-00

**Location:** Citywide

**Is this a new contract?** ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?**

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):**

7/1/2023 – 7/1/2028 Duration: 5 years

**Contract Amount (indicate existing amount, amended amount and new contract total):**

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$2,000,000		

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7/1/2023 – 7/1/2028		

**Scope of work:**

Vendor will implement and support the FususOne software according to our Service Level Agreement. This includes vendor monitoring of the application as well as issue resolution assistance to ensure the application is functioning at its maximum performance.

**Was this contractor selected by competitive process?** No **If not, why not?** Professional Preference

**Has this contractor provided these services to the City before?** ☐ Yes ☒ No

**Source of funds:** Department of Safety Operational Funds

**Is this contract subject to:** ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

**WBE/MBE/DBE commitments (construction, design, Airport concession contracts):** N/A

**Who are the subcontractors to this contract?** N/A

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