

Parady, Kashmann, and Alvidrez Amendment #1 to the Mayor's Proposed 2026 Budget **25-1757**

Council members Parady, Kashmann, and Alvidrez

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 647, in the section titled Financial Summary All CIP Funds, in the section titled By Department, in the line titled Contingency, reduce the 2026 Proposed column by \$1,600,000.
- On page 654, in the section titled Capital Improvement Fund Projects by Agency, in the section titled 31050-5011000 DOTI Improvement Projects, in the line titled PR008 Safe Routes to School, increase the 2026 Proposed column by \$1,600,000.
- Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposes to use Capital Improvement Program contingency to fund capital improvement for safe routes to school.