



Denver City Council

Parady, Kashmann, and Alvidrez Amendment #1 to the Mayor's Proposed 2026 Budget 25-1757

Council members Parady, Kashmann, and Alvidrez

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 647, in the section titled Financial Summary – All CIP Funds, in the section titled By Department, in the line titled Contingency, reduce the 2026 Proposed column by \$1,600,000.
2. On page 654, in the section titled Capital Improvement Fund – Projects by Agency, in the section titled 31050-5011000 DOTI Improvement Projects, in the line titled PR008 Safe Routes to School, increase the 2026 Proposed column by \$1,600,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposes to use Capital Improvement Program contingency to fund capital improvement for safe routes to school.
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