BILL/ RESOLUTION REQUEST

- 1. Title: Assessing ordinance to approve the 2013 annual costs of the continuing care, operation, repair, maintenance and replacement of the Tennyson Street II Pedestrian Mall Local Maintenance District.
- 2. Requesting Agency: Public Works
- 3. Contact Person with actual knowledge of proposed ordinance

Name:Brendan Kelly Phone:720.913.4503

Email:brendan.kelly@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Brendan Kelly Phone:720.913.4503

Email:brendan.kelly@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved
 - a. Scope of Work

Assessing ordinance to approve the 2013 annual costs for the following local maintenance district included in the Board of Equalization scheduled for November 13, 2012:

| Local Maintenance District | 2013 Budget | Budget Change From 2012 to |
|---|-------------|-----------------------------------|
| 2013 Council District | _ | |
| Tennyson Street II Pedestrian Mall | \$7,000 | 51% Increase* 1 |

*The 2013 budget increase is due to the need to build sufficient reserves and the move from Board Members volunteering their time for free to hiring a professional maintenance company.

b. Duration

One year (2013)

c. Location

The district is located along both sides of Tennyson Street between West 39th Avenue and West 41st Avenue.

d. Affected Council District

1

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

- f. Costs \$7,000
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Bill Request Number: BR12-0824 Date: 10/26/2012