

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one:       Bill Request                      or                       Resolution Request                      Date of Request: 11/8/20

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation                       Appropriation/Supplemental                       DRMC Change
- Other:

**2. Title:** Approves a new 3-year \$62,500,000 contract between Denver Human Services and Rocky Mountain Human Services, with an initial term budget of \$20 million.

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Crystal Porter	Name: Rachel Flank Goldberg
Email: crystal.porter@denvergov.org	Email: Rachel.FlankGoldberg@denvergov.org

**5. General description or background of proposed request.**

Approves a new contract between Denver Human Services and Rocky Mountain Human Services to provide support services to Denver residents with intellectual and developmental disabilities pursuant to D.R.M.C. Section 53-550.

**6. City Attorney assigned to this request (if applicable):** Andrew Riester

**7. City Council District:** Services are provided to Denver residents in all districts. Rocky Mountain Human Services' main office is in Council District 4.

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

### Key Contract Terms

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):**  
Professional Services > \$500K

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

**Vendor/Contractor Name:** Rocky Mountain Human Services

**Contract control number:** SOCSV 2020-56668

**Location:** Denver, CO

**Is this a new contract?**  Yes  No **Is this an Amendment?**  Yes  No **If yes, how many?** \_\_\_\_\_

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):**

This is a 3-year agreement with optional renewals to fund and extend services without interruption based on contract performance and a newly negotiated scope of work/program budget (Exhibit A) each year. Renewal terms shall only be exercised by the action of City Council in appropriating funds for payment of services and supports, this will take place through the annual budget process. As required by ordinance, City Council receives an annual report on services provided by Rocky Mountain Human Services for programs funded by Denver taxpayer funds under this agreement.

The contract is structured as follows:

<u>Funding Terms</u>	<u>Start and End Date</u>	<u>Budget Maximum</u>
Initial Term	Jan. 1 to Dec. 31, 2021	\$20,000,000
First Renewal Term	Jan. 1 to Dec. 31, 2022	\$21,000,000
Second Renewal Term	Jan. 1 to Dec. 31, 2023	\$21,500,000
Total	3-year agreement	\$62,500,000

**Contract Amount (indicate existing amount, amended amount and new contract total):**

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$20,000,000.00	N/A	62,500,000.00

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021	N/A	12/31/2023

**Scope of work:**

The contract provides supports and services to Denver residents with intellectual and developmental disabilities through Rocky Mountain Human Services, the State-designated Community Centered Board (“CCB”) serving Denver. Funding under this contract is for specific Rocky Mountain Human Services programs, including:

- Extended intake services for Denver residents seeking I/DD eligibility determinations
- Enhanced Case Management Services, including case management for Early Intervention (EI) Colorado services
- Full Case Management Services for babies age 0-3 no longer eligible for EI Colorado due to recent budget cuts
- Children’s Clinical Services for Early Intervention and non-Early Intervention clients
- Family Services and Supports
- Community Agency and RMHS Initiatives
- Communications and Outreach
- Individualized Client Assistance Requests and Mill Levy Service Plans

**Was this contractor selected by competitive process?** No

**If not, why not?** RMHS is State designated as Denver CCB

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Has this contractor provided these services to the City before?  Yes  No

Source of funds: Dedicated property tax mill levy approved by voters

Is this contract subject to:  W/MBE  DBE  SBE  XO101  ACDBE  N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? Rocky Mountain Human Services subcontracts with community providers to provide services as authorized in Exhibit A. RMHS conducts a competitive process to select providers.

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