Finance and Business Committee Presentation: Recreational Vehicle Disposal Program

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December 9, 2025



Agenda

History and Vehicle Impound Facility Location

Disposal Process at Vehicle Impound Facility for "Junker RVs"

RV Intake and Disposal Processes

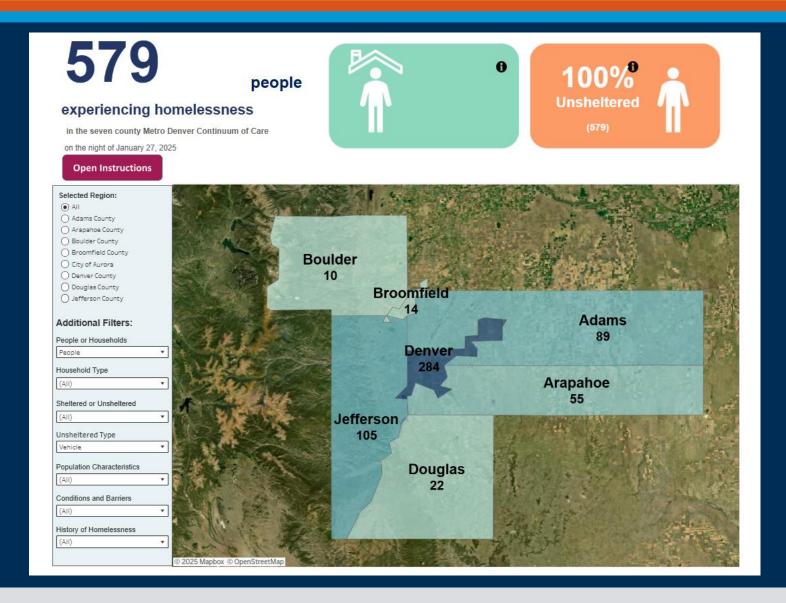
Program Data for Last 4 Years

Disposal Process for Abandoned RVs in Right of Way

Innovation & Opportunities



PEH in Vehicles
Jan 2025







RV Intake Process

Receiving Phase

- Citizen Complaints or Identifications by City Personnel
- DPD/DSD Follows City's Large Vehicle Parking Restrictions & **Enforcement Protocols**
 - 54-464 Parking of certain types of vehicles
 - 54-465 Parking in excess of 72 hours
 - 54-466 "Vehicle Junkers" 24-hour Limits
- **HOST RV Resolution Program**

Processing Phase

- DSD tracks RV's final destination between 1 to 60 days
 - Returned to owner / title holder
 - Public auction
 - Hold for criminal investigation
 - **General Services** notified for **Disposal**

RV Disposal Phases

Preplanning

Hazardous & Non-Hazardous Waste Removal

> **Demolition & Materials Transport**



Program Management





Abandoned & Severely Damaged Vehicles on Public ROW













Vehicle Impound Facility "Junker RVs"

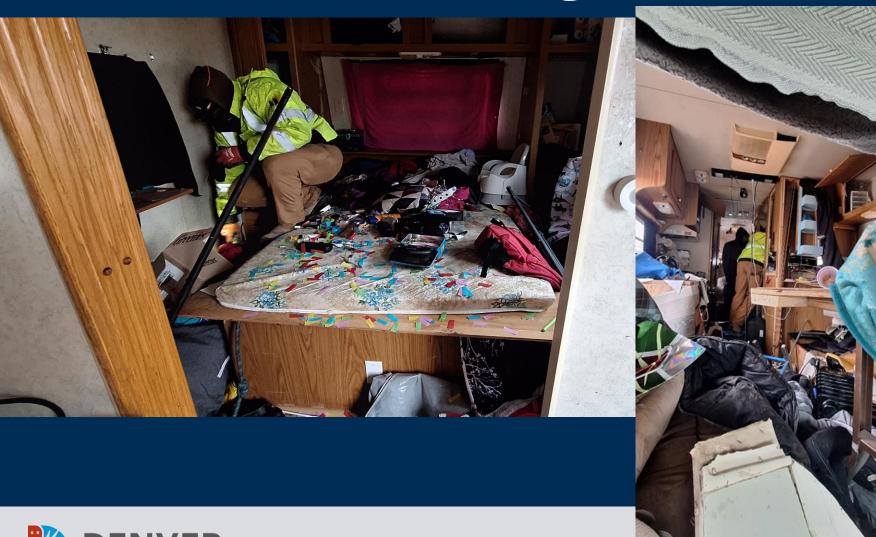


Vehicle Impound Facility Towing





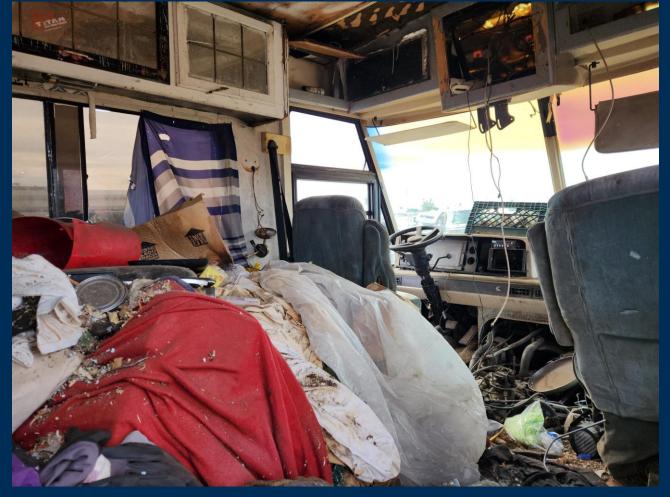
Clearing of Interiors







Interiors







Interiors





Clearing of Exterior





Interior Clearing Waste Collection







Waste Water Collection





Electronics Collection

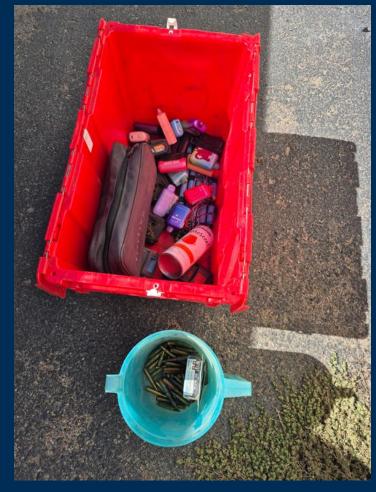




Pressurized Tanks Collection









Chemical, Appliance, & Battery Collection









Motor Fluids Collection



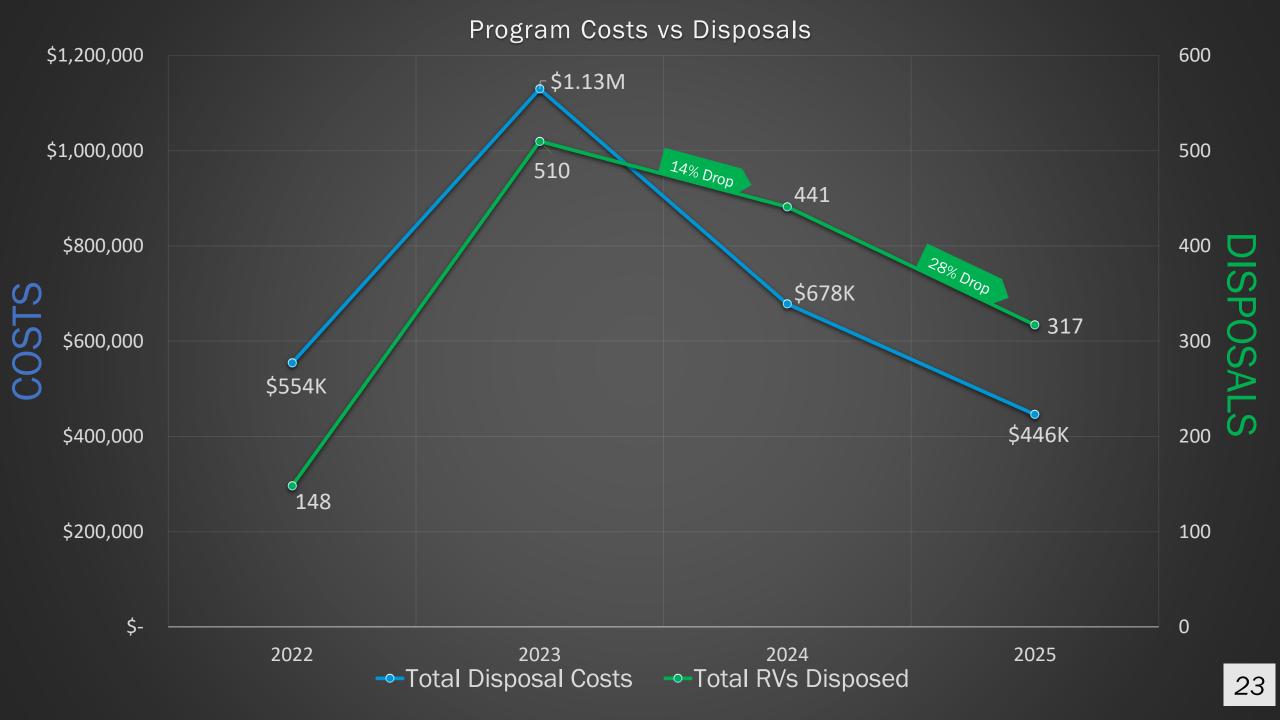












Innovation









Opportunities

Scrap Metal Revenue

- Chassis
- Motors
- Transmissions

City Surplus Revenue

- Tools
- Generators
- Appliances
- Electronics



Questions

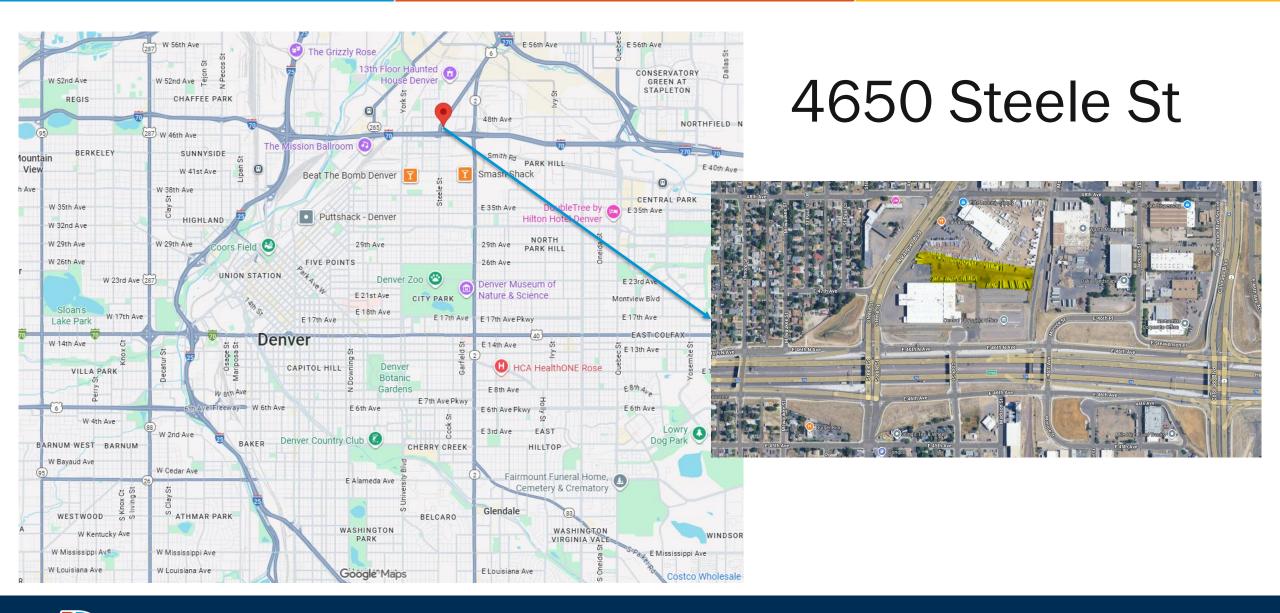


Appendix



Vehicle Impound Facility Location







Disposal Program Cost Details



Current RV Disposal Program Costs

DOS – Department of Safety
DPHE – Department of Public Health & Environment
GS – General Services

RV – Recreational Vehicle
VIF – Vehicle Impound Facility

UN-TOWABLE RV — severely damaged, abandoned, unsafe to tow, requires demolition in the right-of-way

On-Call Contractor	Contract Owner	Total Contract Value	Contract User	Annual Budget	Service Provided	Per Unit Cost	Average Cost
Oak Environmental	DPHE	\$5M	GS	\$450K as needed	Right of way demolition and clean-up Average 10 annually	\$3,500-\$7,000	\$5,500

TOWABLE RV — safe to tow from the right-of way

On-Call Contractor	Contract Owner	Total Contract Value	Contract User	Budget	Service Provided	Per Unit Cost	Average Cost
Ferkam, Inc.	GS	\$11.5M	DOS	Budget inclusive of all tows to/from VIF	Tow to the VIF	\$190 (under 11,000 lbs.) \$225 (over 11,000 lbs.)	\$225
ET Technologies	DPHE	\$15M	DPHE	Budget inclusive of all waste disposal services	Hazardous material and regulated wastes disposal fees	Varies on collected amount	\$112
ET Technologies	DPHE	\$15M	GS	\$450k as needed	Labor to remove hazardous & non- hazardous materials from RV	Varies per RV	\$1,300
Oak Environmental	DPHE	\$5M	GS	\$450K as needed	RV Demolition & Hauling of Scrap Metals	\$1,250 per RV	\$1,250
5280 Waste Solutions	GS	\$7M	GS	Budget inclusive of all waste disposal services	Removal of municipal solid waste from RVs	Varies per RV	\$50

Total Cost / RV: \$2,937

Disposal Patterns by Month Since 2022



