

## **BILL/ RESOLUTION REQUEST**

- 1. Title:** Approves an amendment to the Catholic Charities and Community Services of the Archdiocese of Denver agreement, 201101343-1, to extend the end date to June 30, 2012 and increase funding \$695,509 for a total contract amount of \$1,459,538 servicing 224 eligible children.
- 2. Requesting Agency:** Mayors Office for Education and Children
- 3. Contact Person *with actual knowledge of proposed ordinance***
  - Name:**Kay Franklin
  - Phone:**720 913 0885
  - Email:**kay.franklin@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
  - Name:**Kay Franklin
  - Phone:**720 913 0885
  - Email:**kay.franklin@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

The Catholic Charities and Community Services of the Archdiocese of Denver amendatory agreement extends the end date of the original agreement from December 31, 2011 to June 30, 2012 and increases the amount of funding from \$695,509 to \$1,459,538. Non-federal share required is increased from \$173,817 to \$364,884.50. This amount of this amendatory agreement includes supplemental funding for 8 additional children; Catholic Charities will serve 224 eligible children
  - b. Duration**

12 months
  - c. Location**

City and County of Denver
  - d. Affected Council District**

3, 7, 8, 9
  - e. Benefits**

Children will emerge from the Head Start program ready for kindergarten
  - f. Costs**

\$1,824,422.50 (federal share of \$1,459,538 plus non-federal share of \$364,884.50).
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No

**Bill Request Number: BR11-0920**

**Date: 12/6/2011**