

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 10/26/2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

For an ordinance authorizing expenditures in the Public Safety Special Revenue Fund based on a letter of intent from the Office of National Drug Control Policy (ONDCP) to award funding for the FY17 High Intensity Drug Trafficking Area (HIDTA) Program.

3. Requesting Agency:

Denver Police Department

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Wachter
- **Phone:** (720) 913-6445
- **Email:** Laura.Wachter@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jeannie K. Springer, Director – DPD Financial Services
- **Phone:** (720) 913-6587
- **Email:** Jeannie.Springer@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

- Denver Police Department (DPD) has received a letter of intent from Rocky Mountain HIDTA for a 2017 HIDTA grant award from ONDCP in the amount of \$885,404. The proposed grant agreement, identified by Grant Number G17RM0018A and CFDA No. 95.001, will be administered by DPD and support initiatives designed to implement the strategies proposed by the Executive Board of Rocky Mountain HIDTA.
 - Total award funding of \$885,404 will be distributed among three initiatives within Rocky Mountain HIDTA:
 - \$625,860 – Front Range Task Force
 - \$73,444 – Fugitive Location & Apprehension Group
 - \$186,100 – Intelligence Initiative
 - The proposed award will support three (3.0) FTE within DPD:
 - 1.0 FTE – DPD Lieutenant
 - 1.0 FTE – DPD Executive Assistant III
 - 1.0 FTE – DPD Management Analyst II
 - The proposed award will support uniformed officer overtime pay for law enforcement agencies within Rocky Mountain HIDTA including DPD.

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- The proposed award will support three vendor contracts with DPD:
 - The leasing of eight vehicles used for investigation and surveillance purposes.
 - The contracting of technical operation and investigative support.
 - The contracting of IT network support.
- The proposed award will be used to purchase technical investigative equipment and computer equipment.
- The proposed award will be used to purchase other services, supplies, training, and travel for the Rocky Mountain HIDTA Program.
- A cash match is not required by the terms and conditions of the grant.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

- a. **Contract Control Number:** TBD
- b. **Duration:** 01/01/2017 – 12/31/2018
- c. **Location:**
- d. **Affected Council District:** All
- e. **Benefits:** Law enforcement agencies within Rocky Mountain HIDTA assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, transportation, distribution and chronic use of illegal drugs and money laundering.
- f. **Costs:** The proposed grant award does not cover staffing costs of DPD FTEs assigned to the Rocky Mountain HIDTA initiatives other than the three FTEs specifically identified above. Furthermore, gasoline and maintenance of vehicles, uniform equipment costs, and grant administration costs are not covered by the proposed award.

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.**

N/A

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