

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 12/4/2024

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends service agreement with Urban Peak Denver to add \$1,910,000.00 for a new contract total of \$5,700,000.00 and adds 12 months for a new end date of 12/31/2025 to provide essential supportive services and shelter for youth experiencing homelessness of 12 – 24 years of age. (HOST-202477045-04)

3. **Requesting Agency:** HOST

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Israel Cruz	Name: Chris Lowell
Email: israel.cruz@denvergov.org	Email: Christopher.lowell@denvergov.org

5. **General description or background of proposed request. Attach executive summary if more space needed:**

Urban Peak of Denver (UP) will be provided with an additional \$1,910,000.00 of funding for a total contract amount of \$5,700,000.00 to offer essential supportive services and shelter to youth (12 – 24 years old) who are experiencing homelessness or are at risk of experiencing homelessness. Supportive services include but are not limited to meals, showers and restroom, laundry services/facilities, mail services, and storage space for personal items. Programming includes case management, resource navigation, dental care, access to UP's medical clinic and referrals to clinical mental health services. Additional services will offer navigation services for youth to access education and employment opportunities, and housing navigation to successfully exit to stable or permanent housing.

This contract supports the equivalent of approximately 17.5 key full-time and part-time positions, including nine (16) Case Managers/Direct Care Life-Skills/Employment Coordinators personnel. Approximately 950 households will be served in 2025.

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** 7

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g., Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name (including any dba's): Urban Peak Denver

Contract control number (legacy and new): HOST-202477045-04

Location: 1630 S. Acoma St., Denver CO 80223

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 4

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

- HOST202057240 01/01/2021 – 12/31/2021
- HOST202161223-01 01/01/2021 – 12/31/2023
- HOST202370954-02 01/01/2021 – 12/31/2024
- HOST202475890-03 01/01/2021 – 12/31/2024
- HOST202477045-04 01/01/2021 – 12/31/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$3,790,000.00	\$1,910,000.00	\$5,700,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021 – 12/31/2024	12 months	12/31/2025

Scope of work:

I. Targeted Populations

- a. UP will adhere to the 2025 Shelter Standards document that HOST will provide prior to the commencement of the current period of performance.
- b. UP will provide Essential and Supportive Services to youth of 12-24 years of age who are experiencing or are at high risk of experiencing homelessness. These services include:
 - i. engaging with youth with complex needs,
 - ii. youth ages 12 – 17 who are currently and/or are at risk of being homeless at 18 years of age,
 - iii. and youth (18 – 24 years of age).
- c. UP will provide daytime services at The Shelter Facility (1630 S Acoma Street, Denver, CO 80223) to offer access to basic needs and outreach of individuals or groups during all hours of operation.

II. Shelter Operations

a. Shelter Facility Occupancy Requirements

UP will provide a safe, stable, and sanitary shelter facility to meet the occupancy and service requirements set forth under this Service Agreement (HOST-202265966 and any amendment thereafter).

UP will provide a minimum 100-bed occupancy to serve 12- to 24-year-olds, and a daytime drop-in shelter for 12 to 24-year-olds with services that include basic needs such as:

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- i. meals,
 - ii. showers and restrooms,
 - iii. laundry services/facilities,
 - iv. mail services,
 - v. storage space for personal items.
- b. *Funding and Assignment Agreement (FAA) Requirements*
 To satisfy the RISE Denver GO Bond obligations under the FAA (HOST-202265966 and any amendment thereafter), upon completion of the construction of the “The Shelter Facility” located at 1630 South Acoma Street, Denver CO 80210, UP will:
- i. Provide a capacity of least 136 beds, consisting of:
 - 1. Twenty (20) congregate shelter beds serving minors (12-17 years old),
 - 2. Thirty-two (32) congregate shelter beds serving transition age youth (18-24 years old),
 - 3. And eighty-four (84) non-congregate shelter beds serving transition youth.
 - ii. Meet a minimum 1:30 staff-to-guest ratio to serve minors and transitional aged youth.

III. Shelter Programs

- a. UP will provide case management, resource navigation, dental care, access to UP’s medical clinic, and referrals to clinical mental health services.
- b. UP will offer trauma-informed classes and group activities featuring topics including, but not limited to life skills, healthy relationships, coping, and art.
- c. UP will offer housing navigation for youth to obtain and/or to transition to stable or permanent housing, possibly including family reunification.
- d. UP will offer navigation services for youth to access education and employment opportunities.
- e. UP will provide aftercare and homeless prevention services to clients who are under 18 years old after shelter exit for at least three months to prevent recidivism.
- f. UP will conduct street outreach in the interest of connecting eligible youth experiencing homelessness to UP shelter and services.
- g. UP will adhere to the Funding and Assignment Agreement (HOST-202265966 and any amendment thereafter) and RISE Denver GO Bond obligations including, but not limited to: reporting requirements, covenant terms, and the Shelter Operating Agreement.

Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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