ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

| Ple | ease mark one: Bill Reques | t or | ⊠ I | Resolution Request | Date of Request: 6/3/25 | | |
|-----|---|------------------|---|----------------------|---|--|--|
| | ease mark one: The request directly in d impact within .5 miles of the South 1 | | | | esolutions, or bills that involve property thern boundary? (Check map <u>HERE</u>) | | |
| 1. | Type of Request: | | Yes | ⊠ No | | | |
| | ◯ Contract/Grant Agreement | ☐ Intergov | vernmenta | l Agreement (IGA | Rezoning/Text Amendment | | |
| | ☐ Dedication/Vacation | ☐ Appropr | riation/Suj | plemental | ☐ DRMC Change | | |
| | ☐ Other: | | | | | | |
| 2. | 2. Title: (Start with <i>approves, amends, dedicates</i> , etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.) Amends contract with JAMES PILCHER ENTERPRISES, INC dba DATAONE to add \$800,000.00 for a new total of \$1,750,000.00 and add two years for a new end date of 8-31-2027 to continue providing development and management services for DOTI Wastewater databases, citywide (DOTI-202264269/DOTI-202579353-01). | | | | | | |
| | Requesting Agency: Department of T | ransportation of | & Infrastru | acture | | | |
| | Contact person with knowledge of proposed | | Contact person for council members or mayor-council | | | | |
| | ordinance/resolution (e.g., subject matter expert) Name: Ingrid Petterson Michele Foust | | Name: Alaina McWhorter | | | | |
| | Email: Ingrid.petterson@denvergov. michele.foust@denvergov.org | org | | Email: Alaina. | McWhorter@denvergov.org | | |
| 5. | 5. General description or background of proposed request. Attach executive summary if more space needed: Management and development of the Wastewater Capital Projects Management Information System (WCPMIS) and I Scheduling System (RSS) Databases for the Department of Transportation and Infrastructure (DOTI) Wastewate Background: Denver Wastewater developed and utilizes a separate cloud-based database to organize projects from through post warranty. The database is primarily used for preparing cost estimates and storing historical estimate/providing engineer estimate tools, organizing bid items, storing specifications, entering and tracking pay apps, and or standard guidance documents and checklists. | | | | | | |
| | This amendment adds capacity and extends term for additional two years. JAMES PILCHER ENTERPRISES, INC will continue to provide professional services in managing the databases until 8/31/27. | | | | | | |
| 6. | City Attorney assigned to this request (if applicable): John McGrath | | | | | | |
| 7. | City Council District: Citywide | | | | | | |
| 8. | **For all contracts, fill out and submit accompanying Key Contract Terms worksheet** | | | | | | |
| | | To be complet | ted by May | or's Legislative Tea | um: | | |
| Re | solution/Bill Number: | | | Date E | ntered: | | |

Key Contract Terms

| Type of Co Services | ontract: (e.g. Professional Services | > \$500K; IGA/Grant Agreement, | Sale or Lease of Real Property): Professional |
|--------------------------|---|--|--|
| Vendor/Co | ontractor Name (including any dba | 's): JAMES PILCHER ENTERPI | RISES, INC dba DATAONE |
| Contract o | control number (legacy and new): 2 | 02264269-01/ 202579353-01 | |
| Location: | Citywide | | |
| Is this a no | ew contract? Yes No Is | this an Amendment? 🛛 Yes 🗌 |] No If yes, how many? 1 |
| | Ferm/Duration (for amended contract #1: 9/27/22 – 8/31/27 | acts, include <u>existing</u> term dates a | nd <u>amended</u> dates): 9/27/22 – 8/31/25; |
| | Amount (indicate existing amount, a potal \$1,750,000 | amended amount and new contra | ct total): \$950,000_Adding \$800,000_New |
| | Current Contract Amount | Additional Funds | Total Contract Amount |
| | (A) | (B) | (A+B) |
| | \$950,000.00 | \$800,000.00 | \$1,750,000.00 |
| | Current Contract Term | Added Time | New Ending Date |
| | 9/27/22-8/31/25 | Add two years | 8/31/27 |
| Resource S Was this c | | rocess? Yes If | Management Information System (WCPMIS) and n and Infrastructure (DOTI) Wastewater team. not, why not? |
| | funds: 72400 and 72700/ 5061100/ I | | |
| Is this con | tract subject to: W/MBE | DBE SBE XO101 . | ACDBE □ N/A |
| WBE/MB | E/DBE commitments (construction | , design, Airport concession contr | acts): 30% |
| Who are t | he subcontractors to this contract? | Self-performed. No subcontracto | ors. |
| | To b | e completed by Mayor's Legislative | ? Team: |
| Resolution | /Bill Number: | Da | ate Entered: |