

BILL/ RESOLUTION REQUEST

1. Title: Approves Facilities Projects Rescind and Reappropriate to allow Public Works Facilities to rescind \$542,470 from completed capital building rehabilitation projects and reappropriate to new project priorities.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Dominic Vaiana

Phone:720) 865-2523

Email:Dominic.Vaiana@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Derrick Kuhl

Phone:(720) 913-5529

Email:derrick.kuhl@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This request is to rescind and reappropriate \$542,470 from facilities capital projects. The reappropriation allows Public Works Facilities to rescind budget from completed capital building rehabilitation projects and reappropriate to new project priorities (as detailed on the attached sheet). Completed projects included annual capital maintenance repairs to elevators, skylights, sidewalks, carpet repairs, roof repairs, additional security cameras, HVAC upgrades, fire prevention maintenance, window and door replacements, light fixture repairs, and various structural repairs. Reinvesting in the following proposed projects will address critical needs that are not currently funded.

b. Duration

Immediate.

c. Location

Citywide

d. Affected Council District

Citywide

e. Benefits

Redistribute facility budgets from completed projects to allow new projects to proceed.

f. Costs

Redistribute facility budgets from completed projects to allow new projects to proceed.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR12-0800

Date: 10/23/2012