



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2022 Budget
21-1341

Councilwoman Candi CdeBaca

November 1, 2021

Madam President: I move that the Mayor's Proposed 2022 Budget be amended in the following particulars:

1. On page 658, in the line titled "Safety Management – Expenditures by Type Total" (Fund 3501000) reduce the amount in the 2022 Recommended column by \$2,000,000.
2. On page 416, in the line titled "Division of Real Estate – Expenditures by Type Total" (Fund 0113000) increase the amount in the 2022 Recommended column by \$2,000,000 from \$0 to \$2,000,000 to purchase CoreCivic Elizabeth.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2022 Budget as may be required to reflect the actions in this amendment.

Explanation: We need to re-capture halfway house properties lost to operate and innovate. We could use for halfway houses, housing, treatment centers, etc.