

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 4/12/21

Please mark one: ☒ Bill Request or ☐ Resolution Request

### 1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

### 2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the contract execution with USDA, Forest Service, Rocky Mountain Region, Arapaho & Roosevelt National Forests and Pawnee National Grassland, Clear Creek Ranger District (U.S. Forest Service) to collect fees for Summit Lake Park, and provide services for visitors of Summit Lake Park.

### 3. Requesting Agency:

Parks and Recreation

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Bob Finch	Name: Jesus Orrantia
Email: Bob.Finch@denvergov.org	Email: Jesus.orrantia@denvergov.org

### 5. General description or background of proposed request. Attach executive summary if more space needed:

The USDA Forest Service has been collecting fees on the Mt. Evans Road since the 1990's. Denver has had formal collection agreements in place to do this since that time. The Forest Service controls the land around Summit and Echo lake Mountain Parks and has operated an information/fee booth at Echo Lake on Denver property since the 1990's. A complete list of the service provided are in the agreement and include:

- Providing clean, safe well maintained facilities
- Providing high quality visitor service
- Providing a variety of recreational opportunities
- Enhancing resources protection

The total amount collected will be under \$500K, the USDA Forest Service will deduct \$75,000 per year to collect the fee and provide site maintenance. Denver's annual revenue after expenses will vary between \$75,000 and \$150,000 per year depending on weather and use levels. The revenue after expenses is deposited in the Mountain Parks Special Revenue Fund. The SRF is used the operation and maintenance of Denver Mountain Parks including Summit and Echo Lake.

### 6. City Attorney assigned to this request (if applicable):

Jason Moore

### 7. City Council District:

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

Mountain Parks

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

### Key Contract Terms

**Type of Contract:** (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):  
Revenue Collection Agreement

**Vendor/Contractor Name:**  
USDA, U.S. Forest Service

**Contract control number:**  
202158129

**Location:**  
Summit Lake Park

Is this a new contract? ☒ Yes ☐ No Is this an Amendment? ☐ Yes ☒ No If yes, how many? \_\_\_\_\_

**Contract Term/Duration** (for amended contracts, include existing term dates and amended dates):  
effective date - 12/31/2026

**Contract Amount** (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
estimated \$500,000	N/A	estimated \$500,000

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
effective date	N/A	12/31/2026

**Scope of work:**

This is a standard Federal agreement to allow fee collections by the US Forest Service for Summit lake Mountain Park, A portion of the fees collected with remain with the Forest Service for them to provide clean, safe well-maintained facilities, high quality visitor services, a variety of recreational opportunities for visitors of the park and enhanced resource protection.

Was this contractor selected by competitive process? No

If not, why not? Governmental entity

Has this contractor provided these services to the City before? ☒ Yes ☐ No

**Source of funds:**  
N/A

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

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**WBE/MBE/DBE commitments (construction, design, Airport concession contracts):**  
**N/A**

**Who are the subcontractors to this contract?** none

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