

Department of Housing Stability

2020 Program Contract Amendments

Safety, Housing, Education, & Homelessness Committee
March 4, 2020

Overview

- Background
- Homelessness Resolution Contracts
- Action Required Today



HOMELESSNESS RESOLUTION

Awards in this Housing Investments Package

Amended and Extended HOST Contracts				
Agency	Type	2020 Amount	Total Contracted Amount	Bill Number
Volunteers of America	Rapid Re-Housing and Diversion	\$300,000	\$900,000	20-0210
Volunteers of America	Rapid Re-Housing + Care	\$350,000	\$1,400,000	Pending
Colorado Coalition for the Homeless	Denver Street Outreach Collaborative	\$1,212,000	\$4,788,000	Pending
Colorado Coalition for the Homeless	16 th St Permanent Supportive Housing	\$350,000	\$1,400,000	Pending
Busco	Shelter Transportation	\$1,550,000	\$3,465,000	Pending
Catholic Charities	Women's Emergency Shelter	\$1,116,000	\$3,598,200	Pending
Denver Rescue Mission	48 th Street Shelter Operations	\$1,268,000	\$3,763,635	Pending
Salvation Army	Crossroads Shelter Operations	\$990,756	\$3,966,124	Pending
St. Francis Center	Storage & Expanded Day Shelter Hours	\$400,000	\$1,100,000	Pending
Total		\$7,536,756	\$24,380,959	Pending

Contractor	Volunteers of America
Program Name	Rapid Rehousing and Diversion
Contract Amount	\$300,000 (General Fund) 2020 \$900,000 Total Contracted Amount
Bill Number	20-0210
Scope/Outcomes	<ul style="list-style-type: none"> • Provides services and other housing stability assistance for up to 12 months • Referrals from OneHome, emergency overnight shelters, and day shelters – focusing on people with mid-range service needs • Serves people at or below 80% of the area median income and experiencing homelessness • Coordinated services: case management, housing navigation, and behavioral health services, as necessary • Approximately 110 households will be served annually

Contractor	Volunteers of America
Program Name	Rapid Re-Housing + Care
Contract Amount (Funding Source)	\$350,000 (General fund)
	\$1,400,000 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Provides services and other housing stability assistance as needed up to 24 months • Referrals from OneHome, emergency overnight shelters, and day shelters – focusing on people with higher vulnerability & needs for more intensive services • Serves people at or below 80% of the area median income and experiencing homelessness • Coordinated services: intensive case management, housing navigation, and behavioral health services • Approximately 60 households will be served annually

Contractor	Colorado Coalition for the Homeless
Program Name	Denver Street Outreach Collaborative
Contract Amount (Funding Source)	\$1,212,000 (General Fund) \$4,788,000 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Lead for collaborative of 3 agencies providing street outreach services (Coalition for Homeless, St. Francis Center, and Urban Peak) • Focus on connecting people experiencing unsheltered and chronic homelessness to shelter, services and housing • Providing street outreach and behavioral health services on the street 6 days a week, from 7 a.m. to 9 p.m. • Projected 265 outcomes to permanent housing and reunification annually

Contractor	Colorado Coalition for the Homeless
Program Name	16 th Street Permanent Supportive Housing
Contract Amount	\$350,000 (General Fund) \$1,400,000 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none">• Assertive Community Treatment team, including clinical case management, nursing, housing stability case management• Supporting residents in Permanent Supportive Housing to maintain housing and gain further stability• Population served by this program are adults experiencing chronic homelessness, with additional factors that often include disabling conditions, substance misuse disorders, and chronic health conditions• Serves up to 60 households annually

HOST Programs in 2020

Contractor	Busco
Program Name	Shelter Transportation
Contract Amount	\$1,550,000 (General Fund) \$3,465,000 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none">• Daily chartered transportation to and from overnight shelter accommodations• Evening trips originate at 3 different locations (Crossroads, Lawrence Street Community Center, and Samaritan House), with transport to 3 shelters (48th Ave., Holly Center, Smith Rd.)• Morning trips provide transportation to Lawrence Street Community Center for men, and to Samaritan House for women• 4 buses provide a total of 16 circular trips – providing transportation for up to 848 shelter guests (686 men, 162 women)

Contractor	Catholic Charities
Program Name	Women’s Emergency Shelter
Contract Amount	\$1,116,000 (General Fund) \$3,598,200
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Nightly shelter accommodations for up to 225 women • Programming split between Catholic Charities East Shelter on Smith Road and the Samaritan House Shelter • Provision of 2 meals per guest, storage of belongings for overnight shelter guests, and access to extended stay and transitional housing programs for women

Contractor	Denver Rescue Mission
Program Name	48 th Street Shelter Operations
Contract Amount	\$1,268,000 (General Fund)
	\$3,763,635 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Nightly shelter accommodations for up to 486 men • On-site staffing, operational management and critical incidence response • Guests access meals at the Lawrence Street Community Center, and are offered opportunities to engage with additional supports

Contractor	Salvation Army
Program Name	Crossroads Shelter Operations
Contract Amount	\$990,756 (General Fund)
	\$3,966,124
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Nightly shelter accommodations for up to 500 men • On-site staffing, operational management and critical incidence response • Guests receive meals on-site • Navigation and other services provided on-site via a supplemental contract

Contractor	St. Francis Center
Program Name	Storage & Expanded Day Shelter Hours
Contract Amount	\$400,000 (General Fund)
	\$1,100,000 Total Contracted Amount
Bill Number	Pending
Scope/Outcomes	<ul style="list-style-type: none"> • Funding to keep St. Francis Center open from 3-6 p.m. daily • Provision of day shelter services for up to 6,000 individuals annually, providing access to basic services such as shelter and phones, as well as access to employment services, mental health, healthcare, benefits acquisition, and case management • Provision of storage for up to 200 individuals at two locations

Action Required Today

Staff request your support for the following bill numbers:

- 20-0210 – Volunteers of America: Rapid Re-housing and Diversion

Future City Council requests pending bill numbers:

- Pending – Volunteers of America: Rapid Re-housing + Care
- Pending – Colorado Coalition for the Homeless: Denver Street Outreach Collaborative
- Pending – Colorado Coalition for the Homeless: 16th Street Permanent Supportive Housing
- Pending – Busco: Shelter Transportation
- Pending – Catholic Charities: Women's Emergency Shelter
- Pending – Denver Rescue Mission: 48th Street Shelter Operations
- Pending – Salvation Army: Crossroads Shelter Operations
- Pending – St. Francis Center: Storage & Expanded Day Shelter Hours

Questions?



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