

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: April 10, 2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) **Rescind and reappropriation of \$2.4 million in capital improvement fund for Washington Street Design and 47th and York.**

3. **Requesting Agency:** Budget and Management Office

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Chris Pacheco, Deputy Director, North Denver Cornerstone Collaborative
- **Phone:** (720) 865-3109
- **Email:** Christopher.Pacheco2@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, BMO
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to rescind and reappropriate \$2,400,000 in the capital improvement fund from Marion Underpass project to fund critical mobility capital project needs in the Globeville Elyria-Swansea neighborhood, which have been recognized in the two-adopted neighborhood's respective plans. The Marion Underpass CIP appropriation is no longer needed as the cost of the project will be paid for from NWC bond proceeds. An executive summary is attached which provides additional project details.

- **Washington Street Preliminary Design** **\$1,600,000**
The preliminary design will advance the project and address the changing land uses and the future vision for the corridor as a mixed-use street. Preliminary design will build from previous/current studies and include design and engineering of the roadway, including required utilities, sidewalks, bicycle facilities, and streetscape elements.

- **47th and York Crossing** **\$800,000**
The proposed pedestrian bridge will provide safe crossing of 47th Avenue and York Street for neighborhood residents. To move forward with this project, the existing gas regulator station located at the proposed pedestrian bridge landing needs to be relocated. This relocation is critical to maintain the schedule of this project.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

This ordinance request is to rescind and re-appropriate budget:

Rescind:

34080 0146102 MO001 Marion Underpass \$2,400,000

Appropriate (descriptions provided below):

34080 0146102 MO001 Washington Street Design \$1,600,000

34080 0146102 MO001 47th and York Crossing \$800,000

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Washington Street and 47th and York
- d. **Affected Council District:** District 9
- e. **Benefits:** Redistribute unneeded capital budget appropriations to existing CIP funding needs in the GES neighborhood.
- f. **Costs:** Projects will be completed within existing budget appropriation levels.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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Executive Summary

Project Descriptions

Washington Street: Preliminary Design:

The preliminary design will advance the project and address the changing land uses and the future vision for the corridor as a mixed use street. The vision of Washington Street is identified in the Globeville Neighborhood Plan as a Transformative Project, with a goal “to make Washington Street an attractive corridor that creates a positive sense of place, attracts private reinvestment, and better accommodates all transportation modes.” As a new entrance to the National Western Campus; connection to I-70, Brighton Boulevard, and the 38th & Blake Station; link to Adams County; and main street to the Globeville Neighborhood, Washington Street has the potential to strengthen the neighborhood’s identity, create a sense of place and accommodate broader mobility choices. Preliminary design will build from previous/current studies and include design and engineering of the roadway, including required utilities, sidewalks, bicycle facilities, and streetscape elements.

47th & York Pedestrian Bridge: Utility Relocation

The purpose of the 47th & York Pedestrian Bridge is to address the area north of I-70 and south of 49th Avenue which has very limited transportation connections, particularly for east/west travel across industrial areas and railroad tracks. Many of the streets do not connect and lack full sidewalks, lighting, and other utilities. East/West connectivity is limited to a single at-grade crossing at the intersection of 47th Avenue and York Street for vehicles, pedestrians, and cyclists. A number of pedestrians use the crossing each day; many of those are students at Swansea Elementary School. The proposed pedestrian bridge will provide safe crossing of 47th Avenue and York Street for neighborhood residents. In order to move forward with this project, the existing gas regulator station located at the proposed pedestrian bridge landing needs to be relocated. This relocation is critical to maintain the schedule of this project.

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