

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9:00 a.m. on **Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/5/24

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends The Salvation Army Lambuth Center contract to add an additional \$394,372 and extends the contract by an additional 12 months. The new contract amount will be \$1,627,488, with a new contract end date of 12/31/25. This funding will be used to support shelter operations, as well as provide longer term support for households to transition into permanent housing. (HOST-202476839-03)

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Midori Higa	Name: Chris Lowell
Email: midori.higa@denvergov.org	Email: Christopher.lowell@denvergov.org

5. **General description or background of proposed request. Attach executive summary if more space needed:**

The Lambuth Family Center provides low-barrier and trauma informed shelter services to families experiencing literal homelessness. While in the shelter program, households receive case management, housing navigation and wrap around support to provide long term success and stability. In addition to supporting day to day shelter operations, this funding will be used to support a Housing First model, in which households are assisted with obtaining permanent housing through various pathways.

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: The Salvation Army

Contract control number: HOST-202476839-03

Location: 2741 N. Federal Blvd., Denver CO 80211

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202159317: 7/1/21-12/31/21
 HOST-202161418-01: 7/1/21-12/31/23
 HOST-202370088-02: 7/1/21-12/31/24
 HOST-202476839-03: 7/1/21-12/31/25

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,233,116	\$394,372	\$1,627,488

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7/1/21-12/31/24	1 year	12/31/25

Scope of work:

- A. Rehousing services will be provided to families participating in the Lambuth Family Center shelter programming. These rehousing services will include the following:
 - a. Housing-focused case management with other supportive programming activities
 - i. Case managers will utilize the Housing First Model
 - ii. Barriers will be assessed to address needs in obtaining and maintaining housing
 - iii. Case Managers will utilize the Coordinated Entry assessment to provide households with access to housing opportunities through the Continuum of Care
- B. The Lambuth Family Center will provide 24-hour shelter operations to approximately 20 families at a time offering shelter and other necessities, including three meals a day, access to laundry facilities and clean linens.
- C. The Lambuth Family Center will provide Housing support to families using case management to assist families with accomplishing goals, including securing financial security, and obtaining long term housing.
 - a. Households will be provided with weekly case management support and will be provided with shelter until they are able to transition into long term, permanent housing. Additionally, they will have access to life skills classes, money management, parenting supervision, education assessments and tutoring, GED preparation, job readiness classes, and financial classes
 - b. Children in the program will have access to one on one tutoring and educational advocacy within the school system

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: 2B Homelessness Resolution Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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