Appendix A
CIP Rescissions Long Bill Companion

The ordinance will rescind as follows:

Fund	Org	Capital Program Name		Amount
33080	2000000	GJ001 - Red Rocks Visitor Center Payment	$	21.00
33068	3000000	GJ408 - Energy Conservation Projects (CIP)	$	813.00
33069	5000000	GK001 - Webb Building Maintenance/Repair	$	15,447.00
34991	5000000	GK001 - Webb Building Maintenance/Repair	$	7,263.00
33069	5000000	GK007 - Human Services (Main Campus) Maintenance/Repair	$	1.00
34991	5000000	GK007 - Human Services (Main Campus) Maintenance/Repair	$	1,805.00
34991	5000000	GK008 - Human Services (Other Facilities) Maintenance/Repair	$	1,127.00
34991	5000000	GK009 - Fire Facilities Maintenance/Repair	$	1,302.00
33069	5000000	GK011 - Police Facilities Maintenance/Repair	$	15.00
34991	5000000	GK011 - Police Facilities Maintenance/Repair	$	3.00
33069	5000000	GK012 - PAB/PADF Maintenance/Repair	$	3,045.00
34991	5000000	GK012 - PAB/PADF Maintenance/Repair	$	2,985.00
33069	5000000	GK013 - Sheriff Facilities Maintenance/Repair	$	7,071.00
34991	5000000	GK013 - Sheriff Facilities Maintenance/Repair	$	40,596.00
34991	5000000	GK016 - Justice Center Maintenance/Repair	$	37,301.00
33069	5000000	GK040 - Facilities Reserve for Emergency Projects	$	7,124.00
33069	5000000	GK060 - Studies and Assessments	$	16,966.00
39010	2000000	GM001 - National Western Capital Projects	$	596,218.00
34991	5000000	GZ010 - Administration - City and County Building Campus Maintenance/Repair	$	4,625.00
34991	5000000	GZ010 - Administration - Webb Building Maintenance/Repair	$	5,476.00
34991	5000000	GZ020 - Community Services - Human Services (Main Campus) Maintenance/Repair	$	73.00
34991	5000000	GZ030 - Safety - Combined Communications Center Maintenance/Repair	$	271,554.00
34991	5000000	GZ030 - Safety - Fire Facilities Maintenance/Repair	$	4,248.00
34991	5000000	GZ030 - Safety - PAB/PADF Maintenance/Repair	$	2,712.00
34991	5000000	GZ030 - Safety - Police Facilities Maintenance/Repair	$	14,567.00
34991	5000000	GZ030 - Safety - Sheriff Facilities Maintenance/Repair	$	64,543.00
34991	5000000	GZ040 - Industrial - Central Platte Campus Maintenance/Repair	$	75,000.00
34080	7000000	MJ001 - Citywide Bridges	$	122,082.00
34080	7000000	MJ001 - Citywide Historic Structures	$	14,546.00
34080	7000000	MJ001 - Citywide Water Conservation	$	40,713.00
34080	2000000	MJ020 - Citywide Courtroom Improvements	$	34,717.00
31035	5000000	MO001 - NDCC - River North (RiNo)	$	15,450.00
35050	5000000	MO001 - Swansea Park Improvements	$	7,335.00
72710	5000000	PA776 - Storm Capital - North	$	392,856.00
72802	5000000	PC708 - 2016 Storm Bond - Platte to Park Hill	$	1.00
72701	5000000	PC708 - Storm Capital - Platte to Park Hill	$	518,646.00
72701	5000000	PF701 - Storm Capital - Northeast	$	634,367.00
31035	5000000	PJ075 - Project Development	$	1.00
31050	5000000	PO006 - 56th Avenue and Pena Boulevard Interchange	$	16,440.00
31015	5000000	PQ001 - Pena Boulevard Tower Road Interchange	$	203,200.00
31015	5000000	PQ003 - Pena Boulevard Operations and Maintenance	$	3,911,724.00
31035	5000000	PQ013 - Drainage Enhancements	$	195,165.00

31050	5000000	PR002 - Sidewalk Gaps and Safety Repair	$	120,000.00
34080	2000000	PT008 - Citywide Courtroom Improvements	$	17,428.00
31050	5000000	PU005 - Passenger Amenity Program	$	15.00
34050	3000000	ZC406 - 1% for Public Art	$	135.00
34080	3000000	ZC406 - 1% for Public Art	$	33,525.00
34080	2000000	ZR001 - Citywide ADA Evaluation	$	14.00
Total Amount to Rescind			**$**	**7,460,261.00**