

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: January 22, 2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

Establish two interest-bearing capital special revenue funds (SRFs) (fund 38424 and fund 38425) for depositing revenues from Gateway Area Development Fees in lieu of dedication.

3. **Requesting Agency:** Budget and Management Office, Department of Finance on behalf of Community Planning and Development

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Paul Kresser, Christopher Gleissner
- **Phone:** (720) 865-3010/(720) 856-2938
- **Email:** Paul.Kresser@Denvergov.org/Christopher.Gleissner@Denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Jackson Brockway
- **Phone:** (720) 913-5083
- **Email:** Jackson.Brockway@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

In 2000, The City and County of Denver Planning Board granted Community Planning and Development the authority to create rules and regulations for subdivisions within the Gateway Area, thereby establishing both Development and Impact Fees to be collected in the Gateway Area of Denver. These fees help support the provision of capital improvements to keep pace with development in the area and ensure fair and equitable proportionality between development and capital infrastructure including parks, roads, fire protection improvements, and regional drainage improvements. This ordinance also stipulates that a developer can dedicate land to Denver Public Schools and Denver Parks and Recreation in place of paying the development fees. Impact fees are still collected regardless of land dedication. Since 2000, developers have chosen to dedicate land to Denver Public Schools and Denver Parks and Recreation. With this practice in place, it was not deemed necessary until now to set up revenue funds for these fees. As developers have shifted their practice, more fees in lieu of dedication are expected to be received by CPD, necessitating the need for the creation of two new special revenue funds.

The proposed ordinance allows for funds received from Gateway Area Development Fees to be received. The ordinance will establish two interest-bearing special revenue funds (SRFs):

- **Fund 38424:** The first proposed fund is an interest-bearing fund designated for the Gateway Areas' major park, open space, and trail system and shall be expended by Parks and Recreation in a reasonable period of time after such deposit. This fund will allow capital appropriations and expenses based on cash received to the fund.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: BR18 0151

Date Entered: _____

- **Accounting Information:** 38424 – 700000 – RS008 Parks Acquisition (Gateway)

Community Planning and Development has received its first payment in lieu of dedication in the Gateway Area in January of 2018. As a temporary solution, funds totaling \$102,175 were placed into **Fund 56291—7011100 Gateway Subdivision Fees Parks**. If the creation of **Fund 38424** is approved by City Council, a transfer of \$102,175 will need to be initiated from the old fund into the newly created fund.

- **Fund 38425:** The second proposed fund is an interest-bearing City account designated for acquisition of school sites within the Gateway Area and shall be expended within a reasonable period of time after such deposit. This fund will allow appropriations and payments to DPS based on cash received to the fund.
 - **Accounting Information:** 38425 – 0142200 – ZA905 DPS Acquisition (Gateway)

These funds are to be used for land purchases and other capital improvements within the Gateway Area. To ensure that all received fees are properly accounted before the creation of the above funds, the Department of Community Planning and Development shall take any administratively necessary actions to ensure proper management of fee revenue.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** N/A
- f. **Costs:** N/A

7. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: BR18 0151

Date Entered: _____