

BILL/ RESOLUTION REQUEST

1. Title: Amends Chapter 39 of the Denver Revised Municipal Code to approve fee changes at Denver Recreation Centers to allow the Tiering model recommended by the Recreation Center Task Force.

2. Requesting Agency: Parks and Recreation

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Fred Weiss

Phone:3-0735

Email:Fred.Weiss@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

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Email:Fred.Weiss@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Over the past 4 years, with a great deal of research and a year long Recreation Center Task Force process including 25 community meetings, the Department of Parks and Recreation has been on a strategic path to implement the recommendations which came from the Task Force. This ordinance request reflects the associated fee changes with the implementation of the Tiering model recommendation.

This new pricing structure will increase DPR's cost recovery model targets by potentially increasing revenue by \$900,000 and will bring Recreation fee more in line with metropolitan Denver municipal price structures

b. Duration

NA

c. Location

all recreation centers

d. Affected Council District

all

e. Benefits

will increase DPR's cost recovery model targets by potentially increasing revenue by \$900,000 and will bring Recreation fee more in line with metropolitan Denver municipal price structures

f. Costs

None

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Bill Request Number: BR11-0426

Date: 5/31/2011