

City and County of Denver September 1, 2011 Insurance Renewals

Line of Coverage	Insured Entity	Limits	2010 Total Premium Paid	2011 Total Expected Premium Paid	2011 Budget	Variance - 2011 Total Expected to Budget	Variance - 2011 Total Expected to Budget
Property-Boiler & Machinery	City & County of Denver facilities	\$1,500,000,000	\$1,076,948	\$1,357,133	\$1,984,750	(\$627,617)	-32%
Fine Arts Primary and Excess	All artwork owned or on loan to the City, DIA, Denver Art Museum, Denver Museum of Nature and Science, Four Mile Historic Park, Buffalo Bill Museum, and Clyfford Still Museum	\$350,000,000	\$177,172	\$173,594	\$190,776	(\$17,182)	-9%
General and Excess Liability - Cultural	Cultural Entities (Denver Art Museum, Denver Museum of Nature and Science, Four Mile Historic House, Cableland)	\$11,000,000	\$63,288	\$64,269	\$116,000	(\$51,731)	-45%
General Liability	Designated Locations	\$2,000,000	\$28,773	\$34,145	\$33,990	\$155	0%
Helicopter Property and Liability	Denver Police Department Helicopter	\$25,000,000	\$39,375	\$38,043	\$58,000	(\$19,957)	-34%
Auto - Cultural	Cultural Entities (Denver Art Museum, Denver Museum of Nature and Science, Four Mile Historic House, Cableland)	\$1,000,000	\$14,196	\$12,460	\$38,000	(\$25,540)	-67%
Excess Auto Liability	CCD and DIA	\$1,000,000	\$5,150	\$139,747	\$5,100	\$134,647	2640%
Directors & Officers Liability	CCD Public Officials	\$1,000,000	\$35,714	\$35,007	\$75,000	(\$39,993)	-53%
Crime	CCD including DIA; Four Mile Historic Park; Denver Museum of Nature and Science	\$2,000,000	\$21,909	\$25,423	\$32,000	(\$6,577)	-21%
Fiduciary Liability	CCD including DIA	\$1,000,000	\$13,882	\$13,726	\$15,300	(\$1,574)	-10%
Surety Bond	CCD Public Officials, as required by Charter or Ordinance	\$25,000	\$100	\$100	\$5,427	(\$5,327)	-98%
Accident	Scheduled Volunteers	\$25,000	\$16,532	\$22,138	\$12,000	\$10,138	84%
National Flood Insurance Program	Scheduled Locations	\$500,000	\$7,815	\$0	\$56,708	(\$56,708)	-100%
Excess Workers' Compensation	All City and County of Denver employees including Denver International Airport	Statutory/ \$25,000,000 communicable disease sublimit/ \$1,000,000 Employer's Liability	\$376,585	\$372,112	\$583,278	(\$211,166)	-36%
Pollution	Denver International Airport	\$10,000,000	\$219,336	\$0	\$297,809	(\$297,809)	-100%
Airport Liability Primary & Excess	Denver International Airport	\$500,000,000	\$514,334	\$514,334	\$660,994	(\$146,660)	-22%
Property-Boiler & Machinery	Denver International Airport	\$1,500,000,000	\$1,844,496	\$1,862,548	\$3,103,000	(\$1,240,452)	-40%
Professional Liability - CDL Training	DIA and CCD	\$1,000,000	\$2,575	\$3,000	\$2,500	\$500	20%
TOTAL PREMIUMS:			\$4,556,030	\$4,667,779	\$6,793,809	(\$2,126,030)	-31%

INSURANCE BROKER Not To Exceed Amount

Payable to Marsh USA (CCD & DIA Property, Cultural General and Excess Liability, General Liability - Designated Premises, Helicopter Property and Liability, Cultural Auto, Directors and Officers Liability, Crime, Fiduciary, Volunteer Accident, Surety Bond, Excess Workers' Compensation, Airport Liability Primary and Excess, Professional Liability - CDL Training)	\$4,354,438
Purchase Order paid to Huntington T. Block (Fire Arts Insurance)	\$173,594
Purchase Order paid to AON (Excess Auto Insurance)	\$139,747
TOTAL:	\$4,667,779