ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark	one: 🔲 Bill	Request or	□ Resolution	Date of Request: <u>11/20/202</u> : Request			
				ntracts, resolutions, or bills that involve property ern to southern boundary? (Check map <u>HERE</u>)			
☐ Yes	⊠ No						
1. Type of Ro	equest:						
☐ Dedicatio	on/Vacation	Appropriation/Suj	pplemental	☐ DRMC Change			
☐ Other:							
\$1,299,68 total of \$1 Utility As 20247692	35.00 in Affordable F 13,893,442.00 and ac ssistance (TRUA) pro 25/HOST-202582326 g Agency: Departme	Iousing Funds, \$950,000 ding twelve months for ogram through financial	0.00 in General Fund a new end date of 12 assistance and/or ho	Community Economic Defense Project) by adding ds and \$1,450,000.00 in ARPA Interest funds for a new 2-31-2026 to administer the Temporary Rental and busing stability services, citywide (HOST-			
4. Contact Po	erson: on with knowledge o	f proposed	Contact per	rson for council members or mayor-council			
_	solution (e.g., subjec		_				
Name:	Becca Channell		Name:	Polly Kyle			
Email:	becca.channell@de	nvergov.org	Email:	polly.kyle@denvergov.org			
Amends an ag Temporary Re \$1,299,685.00 increase the cu \$13,893,442.0 housing stabil The Communistability service experiencing a when necessar	greement with The Coental and Utility Assi of in Afordable Housing arrent contract amount to the additional furtility services. Contract ity Firm (TCF) (DBA) ces to eligible house to a financial hardship.	ommunity Firm (TCF) (I stance (TRUA) program in Funds, \$950,000.00 in the of \$10,193,757.00 in a distribution of \$10,193,757.00 in a distr	DBA The Communia, extending the contain, extending the contain General Funds and Affordable Housing ed total of 1500 und and ends 12/31/2026. The common Defense Project anty of Denver earnially and the relocation expenses to maintain housing	Ity Economic Defense Project) to administer the tract term by one calendar year and adding d \$1,450,000.00 in ARPA Interest funds. This will Funds for a new total contract amount of duplicated households with financial assistance and/or (HOST-202582326-01) It will provide rental and utility assistance and housing ing up to 80% of the area median income (AMI) that are enses, such as security deposit and first month's rent, g stability. The aggregate amount of financial assistance ce and one instance of utility assistance per utility per			
6. City Atto	orney assigned to thi	s request (if applicable	e): Waples, Megan				
7. City Cou	7. City Council District: Citywide						
8. ** <u>For all</u>	<u>contracts,</u> fill out a	nd submit accompanyi	ng Key Contract T	Cerms worksheet**			
		To be complete	ed by Mayor's Legis	lative Team:			
Resolution/Bi	ll Number:			Date Entered:			

Key Contract Terms

Type of Control Services > \$50		\$500K; IGA/Grant Agreement, Sale	or Lease of Real Property): Professional											
Vendor/Contractor Name (including any dba's): The Community Firm (TCF) (DBA The Community Economic Defense Project) Contract control number (legacy and new): HOST-202476925 Location: 1600 N Downing St STE 600 Denver, CO 80218 Is this a new contract? No Is this an Amendment? Yes If yes, how many?1														
								Contract Term/Duration (for amended contracts, include existing term dates and amended dates): HOST-202476925 1/1/2025-12/31/2025 HOST-202582326-01 1/1/2025-12/31/2026						
								Contract Amount (indicate existing amount, amended amount and new contract total):						
									Current Contract Amount	Additional Funds	Total Contract Amount			
	(A)	(B)	(A+B)											
	\$10,193,757.00	\$3,699,685.00	\$13,893,442.00											
	Current Contract Term	Added Time	New Ending Date											
	1/1/2025-12/31/2025	1 calendar year	12/31/2026											
administration eligible housel household. Th	rill be provided to The Community of the Temporary Rental and Utili hold may receive must not exceed e program is designed to help resid	ity Assistance (TRUA) program. The aga 6 months of rental assistance and one ins	onomic Defense Project) to be utilized for gregate amount of financial assistance an stance of utility assistance per utility per sing stability by assisting low- and moderate-hardship.											
Was this contractor selected by competitive process? Yes If not, why not?														
Has this contr	ractor provided these services to	the City before? 🛛 Yes 🗌												
Source of funds: Affordable Housing Fund (\$11,493,442.00) General Funds (\$950,000.00) ARPA Interest (\$1,450,000)														
Is this contract	ct subject to: W/MBE	DBE SBE X0101 ACD	BE N/A											
WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A														
Who are the s	subcontractors to this contract?	N/A												
	To be	e completed by Mayor's Legislative Tear	n:											
Resolution/Bil	ll Number:	Date En	tered:											