

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: November 25, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Ordinance request to appropriate \$889,649 in Winter Park Parks and Recreation Capital Fund due to receipt of 2013 Revenue Based Annual Payment per the terms of the existing Winter Park Lease and Operating Agreement.

3. **Requesting Agency:** Budget & Management Office on behalf of Parks and Recreation

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** (720) 913-5537
- **Email:** Laura.Perry@Denvergov.org

- **Name:** Lauri Dannemiller, Parks and Recreation
- **Phone:** (720) 913-0738
- **Email:** Lauri.Dannemiller@denvergov.org

- **Name:** Gordon Robertson, Parks and Recreation
- **Phone:** (720) 913-0615
- **Email:** Gordon.Robertson@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

Beginning 2013, the City is eligible to receive a revenue based annual payment from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement. The first payment from WPRA has been received this year in the amount of \$889,649. This ordinance request is to appropriate \$889,649 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

- **\$400,649 Ruby Hill Phase II Master Plan Implementation**
Completion of playground renovation as well as renovation of existing park roads and parking lots.
- **\$300,000 S. Platte River Parks Rehabilitation**
Renovation of existing S. Platte River Trail. Additional funding needed due to Colorado flooding impacting construction costs of in-river work.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

- **\$189,000 Playground Rehabilitation**
Renovation of existing playgrounds due for replacement.

This ordinance will appropriate the Winter Park capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
30105	7011102	RN002	Ruby Hill Phase II Master Plan	\$400,649
30035	7011102	RN010	S. Platte River Parks Rehabilitation	\$300,000
30135	7011102	RK009	Playground Rehabilitation	\$189,000

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- Contract Control Number:** N/A
- Duration:** 2014
- Location:** Various.
- Affected Council District:** Various.
- Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- Costs:** \$889,649

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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